

566	PNG COCOA BOARD	566
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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2004	2005	2006
MAIN PROGRAM	AGRICULTURE AND LIVESTOCK SERVICES		70.0	81.0
PROGRAM	AGRICULTURE EXTENSION AND PROMOTION		70.0	81.0
	SERVICES			
PROJECT	Cocoa Stabex		70.0	81.0
GRAND TOTAL			70.0	81.0

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Summary of Expenditure by Items (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
CURRENT EXPENDITURE		70.0	81.0
Goods and Other Services		70.0	81.0
126 Administrative Consultancy Fees		70.0	
136 Training			81.0
TOTAL		70.0	81.0