

Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2004	2005	2006
MAIN PROGRAM	MISCELLANEOUS MULTI-FUNCTIONAL SERVICES	1,387.2	1,360.5	1,400.0
PROGRAM	CONSUMER WELFARE AND FAIR TRADING	1,387.2	1,360.5	1,400.0
ACTIVITY	Management And Administrative Services	1,387.2	1,360.5	1,400.0
GRAND TOTAL		1,387.2	1,360.5	1,400.0

Summary of Expenditure by Items (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
CURRENT EXPENDITURE	1,387.2	1,360.5	1,400.0
Current Transfers	1,387.2	1,360.5	1,400.0
143 Grants and Transfers to Public Authorities	1,387.2	1,360.5	1,400.0
TOTAL	1,387.2	1,360.5	1,400.0