

577	SOUTHERN HIGHLANDS PROVINCIAL GOVERNMENT	577
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**A. Appropriation Bill (in Thousands of Kina)**

Code	Description	Actual	Appropriation	
		2004	2005	2006
	<b>UNCONDITIONAL GRANTS</b>	<b>57,849.0</b>	<b>45,881.6</b>	<b>55,543.0</b>
577-01-101-143	Block Grant	1,061.5	1,194.2	2,000.0
577-01-102-111	Staffing Grant	22,214.8	15,903.6	14,080.9
577-01-103-111	Teaching Service Commission	28,742.9	22,496.8	29,453.1
577-01-106-114	Public Servants Leave Fares	200.0	200.0	1,200.0
577-01-107-114	Teachers Leave Fares	706.8	706.8	1,706.0
577-01-108-112	Village Courts		317.7	2,359.8
577-01-121-143	Health Function Grant	2,000.0	2,250.0	1,500.0
577-01-141-143	Education Function Grant	1,500.0	1,687.5	2,000.0
577-01-181-143	Transport/Infrastructure/Maint. Grant		1,125.0	
577-01-181-226	Transport/Infrastructure/Maint. Grant	1,423.0		1,243.2
	<b>CONDITIONAL GRANTS</b>	<b>309.9</b>	<b>349.5</b>	<b>359.9</b>
	<b>(Economic Equity)</b>			
577-02-101-143	Derivation Grant	27.0	34.6	45.0
	<b>(Organic Law)</b>			
577-02-203-143	Town Services Grant	282.9	314.9	314.9

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	<b>LOCAL LEVEL GOVERNMENT</b>	<b>2,769.8</b>	<b>2,978.3</b>	<b>4,163.2</b>
577-03-101-112	Lai Valley Local Level Government	37.5	37.5	73.8
577-03-101-143	Lai Valley Local Level Government	93.6	95.7	95.7
577-03-102-112	Karints Local Level Government	37.5	37.5	73.8
577-03-102-143	Karints Local Level Government	58.9	60.2	60.2
577-03-103-112	Upper Mendi Local Level Government	37.8	37.8	73.8
577-03-103-143	Upper Mendi Local Level Government	78.9	80.7	80.7
577-03-104-112	Mendi Urban Local Level Government	37.5	37.5	74.6
577-03-104-143	Mendi Urban Local Level Government	49.7	119.1	119.1
577-03-105-112	Lake Kutubu Local Level Government	37.5	37.5	73.8
577-03-105-143	Lake Kutubu Local Level Government	31.7	32.5	35.5
577-03-106-112	Poroma Local Level Government	37.5	37.5	73.8
577-03-106-143	Poroma Local Level Government	64.2	65.6	65.6
577-03-107-112	Nipa Local Level Government	37.5	37.5	73.8
577-03-107-143	Nipa Local Level Government	124.4	127.2	127.2
577-03-108-112	Mt. Bosavi Local Level Government	37.5	37.5	73.8
577-03-108-143	Mt. Bosavi Local Level Government	19.4	19.8	25.0
577-03-109-112	Nembi Plateau Local Level Government	37.5	37.5	73.8
577-03-109-143	Nembi Plateau Local Level Government	47.8	48.7	48.7
577-03-110-112	Lower Mendi Local Level Government	37.5	37.5	73.8
577-03-110-143	Lower Mendi Local Level Government	55.4	56.6	56.6
577-03-111-112	Imbongu Local Level Government	37.5	37.5	73.8
577-03-111-143	Imbongu Local Level Government	74.9	76.5	76.5
577-03-112-112	Ialibu Basin Local Level Government	37.5	37.5	73.8
577-03-112-143	Ialibu Basin Local Level Government	45.1	46.1	46.1
577-03-113-112	Kewabi Local Level Government	37.5	37.5	73.8
577-03-113-143	Kewabi Local Level Government	38.9	39.8	39.8
577-03-114-112	East Pangia Local Level Government	37.5	37.5	73.8
577-03-114-143	East Pangia Local Level Government	39.9	40.8	41.8
577-03-115-112	South Wiru Local Level Government	37.5	37.5	73.8
577-03-115-143	South Wiru Local Level Government	53.4	54.6	54.6
577-03-116-112	Ialibu Urban Locallevel Government	37.5	37.5	74.2
577-03-116-143	Ialibu Urban Locallevel Government	16.0	46.3	46.3
577-03-117-112	Kagua Local Level Government	37.5	37.5	73.8
577-03-117-143	Kagua Local Level Government	30.4	56.2	56.2
577-03-118-112	Erave Local Level Government	37.5	37.5	73.8
577-03-118-143	Erave Local Level Government	33.9	34.5	35.2
577-03-119-112	Kuare Local Level Government	37.5	37.5	73.8
577-03-119-143	Kuare Local Level Government	21.7	22.2	34.0
577-03-120-112	Aiia Local Level Government	37.5	37.5	73.8
577-03-120-143	Aiia Local Level Government	48.5	49.6	49.6
577-03-121-112	Upper Wage Local Level Government	37.5	37.5	73.8
577-03-121-143	Upper Wage Local Level Government	49.1	50.2	50.2
577-03-122-112	Hulia Local Level Government	37.5	37.5	73.8
577-03-122-143	Hulia Local Level Government	44.1	45.1	45.6
577-03-123-112	Komo Local Level Government	37.5	37.5	73.8
577-03-123-143	Komo Local Level Government	46.1	47.2	47.2
577-03-124-112	Lower Wage Local Level Government	37.5	37.5	73.8
577-03-124-143	Lower Wage Local Level Government	47.9	49.0	49.0
577-03-125-112	Tebi Local Level Government	37.5	37.5	73.8
577-03-125-143	Tebi Local Level Government	38.5	39.4	39.4
577-03-126-112	Hayapuga Local Level Government	37.5	37.5	73.8

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LOCAL LEVEL GOVERNMENT				
577-03-126-143	Hayapuga Local Level Government	50.3	51.4	51.4
577-03-127-112	Tagali Local Level Government	37.5	37.5	73.8
577-03-127-143	Tagali Local Level Government	37.8	38.7	38.7
577-03-128-112	Tari Urban Local Level Government	37.7	37.7	74.2
577-03-128-143	Tari Urban Local Level Government	25.8	76.5	76.5
577-03-129-112	North Koroba Local Level Government	37.5	37.5	73.8
577-03-129-143	North Koroba Local Level Government	48.0	49.1	49.1
577-03-130-112	South Koroba Local Level Government	37.5	37.5	73.8
577-03-130-143	South Koroba Local Level Government	60.4	61.8	61.8
577-03-131-112	Lake Kopiago Local Level Government	37.5	37.5	73.8
577-03-131-143	Lake Kopiago Local Level Government	42.4	43.4	43.4
577-03-132-112	Awil/Pori Local Level Government	37.5	37.5	73.8
577-03-132-143	Awil/Pori Local Level Government	52.2	53.3	53.3
TOTAL		60,928.7	49,209.4	60,066.1

