

578	ENGA PROVINCIAL GOVERNMENT	578
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A. Appropriation Bill (in Thousands of Kina)

Code	Description	Actual	Appropriation	
		2004	2005	2006
	UNCONDITIONAL GRANTS	34,482.5	30,484.1	37,166.2
578-01-101-143	Block Grant	1,647.4	843.1	1,051.8
578-01-102-111	Staffing Grant	11,464.1	10,908.4	11,741.6
578-01-103-111	Teaching Service Commission	18,609.3	14,941.2	19,642.8
578-01-103-112	Teaching Service Commission	582.4		
578-01-106-114	Public Servants Leave Fares	157.2	157.2	500.0
578-01-107-114	Teachers Leave Fares	672.2	672.2	900.9
578-01-108-112	Village Courts		432.8	800.0
578-01-121-143	Health Function Grant	400.0	786.8	786.8
578-01-141-143	Education Function Grant	450.0	843.1	843.1
578-01-181-226	Transport/Infrastructure/Maint. Grant	500.0	899.3	899.2
	CONDITIONAL GRANTS	96.0	125.1	132.9
	(Economic Equity)			
578-02-101-143	Derivation Grant	58.1	82.9	88.1
	(Organic Law)			
578-02-203-143	Town Services Grant	37.9	42.2	44.8
	LOCAL LEVEL GOVERNMENT	1,283.2	1,537.9	2,127.9
578-03-101-112	Kompam Local Level Government	34.8	38.5	76.2
578-03-101-143	Kompam Local Level Government	99.3	68.5	72.9
578-03-102-112	Ambun Local Level Government	34.8	38.4	76.2
578-03-102-143	Ambun Local Level Government	43.1	48.9	53.3
578-03-103-112	Wapi Local Level Government	34.8	38.4	76.2
578-03-103-143	Wapi Local Level Government	17.2	20.2	40.4
578-03-104-112	Wapenamanda Local Level Government	34.8	38.5	76.2
578-03-104-143	Wapenamanda Local Level Government	110.4	117.8	117.8
578-03-105-112	Tsak Local Level Government	34.8	38.4	76.2
578-03-105-143	Tsak Local Level Government	42.6	48.5	48.5
578-03-106-112	Wabag Local Level Government	34.8	38.5	76.0
578-03-106-143	Wabag Local Level Government	140.0	148.1	155.1
578-03-107-112	Maramuni Local Level Government	34.8	38.4	76.2
578-03-107-143	Maramuni Local Level Government	19.3	21.3	41.3
578-03-108-112	Wabag Urban Local Level Government	34.8	38.4	76.2
578-03-108-143	Wabag Urban Local Level Government	12.8	96.5	96.5
578-03-109-112	Lagaip Local Level Government	34.8	38.5	76.2
578-03-109-143	Lagaip Local Level Government	120.3	127.9	127.9
578-03-110-112	Maip/Muritaka Local Level Government	34.8	38.5	76.2
578-03-110-143	Maip/Muritaka Local Level Government	43.5	49.4	49.4
578-03-111-112	Pogera Local Level Government	16.3	38.5	76.0
578-03-111-143	Pogera Local Level Government	33.1	70.8	70.8
578-03-112-112	Paiela/Hewa Local Level Government	16.3	38.4	76.2
578-03-112-143	Paiela/Hewa Local Level Government	17.6	34.4	40.4
578-03-113-112	Kandep Local Level Government	34.8	38.5	76.2
578-03-113-143	Kandep Local Level Government	62.2	68.5	68.5
578-03-114-112	Wage Local Level Government	34.3	38.5	76.2
578-03-114-143	Wage Local Level Government	72.1	78.7	78.7
	TOTAL	35,861.8	32,147.1	39,427.0

