

579	WESTERN HIGHLANDS PROVINCIAL GOVERNMENT	579
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**A. Appropriation Bill (in Thousands of Kina)**

Code	Description	Actual	Appropriation	
		2004	2005	2006
	<b>UNCONDITIONAL GRANTS</b>	<b>43,740.4</b>	<b>38,907.3</b>	<b>47,106.8</b>
579-01-101-143	Block Grant	759.5	647.4	820.8
579-01-102-111	Staffing Grant	9,821.3	10,345.7	8,922.5
579-01-103-111	Teaching Service Commission	28,448.0	22,361.6	27,856.4
579-01-106-114	Public Servants Leave Fares	144.1	144.1	1,500.0
579-01-107-114	Teachers Leave Fares	703.5	703.5	1,500.0
579-01-108-112	Village Courts		357.4	1,837.0
579-01-121-143	Health Function Grant	879.6	989.7	1,200.0
579-01-141-143	Education Function Grant	984.4	1,107.6	1,500.0
579-01-181-143	Transport/Infrastructure/Maint. Grant		2,250.3	
579-01-181-226	Transport/Infrastructure/Maint. Grant	2,000.0		1,970.1
	<b>CONDITIONAL GRANTS</b>	<b>1,171.8</b>	<b>1,609.4</b>	<b>1,609.4</b>
	<b>(Economic Equity)</b>			
579-02-101-143	Derivation Grant	920.9	1,330.1	1,330.1
	<b>(Organic Law)</b>			
579-02-203-143	Town Services Grant	250.9	279.3	279.3
	<b>LOCAL LEVEL GOVERNMENT</b>	<b>1,018.4</b>	<b>1,874.5</b>	<b>2,877.5</b>
579-03-101-112	Anglimp Local Level Government	31.5	32.5	98.4
579-03-101-143	Anglimp Local Level Government	91.0	143.2	143.2
579-03-102-112	South Waghi Local Level Government	25.4	31.5	98.4
579-03-102-143	South Waghi Local Level Government	151.6	182.1	182.1
579-03-103-112	Mul Local Level Government	10.8	31.5	98.4
579-03-103-143	Mul Local Level Government	36.5	102.3	102.3
579-03-104-112	Baiyer Local Level Government	10.8	31.5	98.4
579-03-104-143	Baiyer Local Level Government	24.5	69.2	69.2
579-03-105-112	Lumusa Local Level Government	10.7	30.7	98.4
579-03-105-143	Lumusa Local Level Government	7.4	20.4	20.4
579-03-106-112	Kotna Local Level Government	8.2	31.5	98.4
579-03-106-143	Kotna Local Level Government	18.7	81.9	81.9
579-03-107-112	Muglamp Local Level Government	8.2	31.5	98.4
579-03-107-143	Muglamp Local Level Government	19.5	86.3	86.3
579-03-108-112	Mt. Hagen Urban Local Level Government	29.6	31.5	98.2
579-03-108-143	Mt. Hagen Urban Local Level Government	73.0	28.6	28.6
579-03-109-112	Mt. Hagen Rural Local Level Government	31.5	31.5	98.4
579-03-109-143	Mt. Hagen Rural Local Level Government	168.6	194.9	194.9
579-03-110-112	Jimi Local Level Government		31.5	98.4
579-03-110-143	Jimi Local Level Government		77.7	77.7
579-03-111-112	Kol Local Level Government		31.5	98.4
579-03-111-143	Kol Local Level Government		49.6	50.0
579-03-112-112	North Waghi Local Level Government		31.5	98.4
579-03-112-143	North Waghi Local Level Government		112.3	112.3
579-03-113-112	Nondugl Local Level Government	8.4	31.8	98.4
579-03-113-143	Nondugl Local Level Government	15.9	62.1	62.1
579-03-114-112	Nebilyer Local Level Government	31.5	31.6	98.4
579-03-114-143	Nebilyer Local Level Government	83.4	98.9	98.9
579-03-115-112	Mt. Giluwe Local Level Government	31.5	31.6	98.4
579-03-115-143	Mt. Giluwe Local Level Government	90.2	91.8	91.8

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**A. Appropriation Bill (in Thousands of Kina)**

Code	Description	Actual	Appropriation	
		2004	2005	2006
TOTAL		45,930.6	42,391.2	51,593.7