

582	MOROBE PROVINCIAL GOVERNMENT	582
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A. Appropriation Bill (in Thousands of Kina)

Code	Description	Actual	Appropriation	
		2004	2005	2006
	UNCONDITIONAL GRANTS	55,770.8	52,913.6	65,880.2
582-01-101-143	Block Grant	1,848.6	1,555.4	1,605.6
582-01-102-111	Staffing Grant	10,047.4	10,355.2	10,440.8
582-01-103-111	Teaching Service Commission	39,249.8	35,165.1	46,784.0
582-01-106-114	Public Servants Leave Fares	148.7	148.7	475.5
582-01-107-114	Teachers Leave Fares	743.7	743.7	875.6
582-01-108-112	Village Courts		279.1	328.6
582-01-121-143	Health Function Grant	404.5	629.7	682.8
582-01-141-143	Education Function Grant	1,978.1	2,399.7	1,644.0
582-01-181-143	Transport/Infrastructure/Maint. Grant	1,350.0	1,637.0	3,043.3
	CONDITIONAL GRANTS	1,160.3	1,220.2	1,257.5
	(Economic Equity)			
582-02-101-143	Derivation Grant	281.7	275.5	283.5
	(Organic Law)			
582-02-203-143	Town Services Grant	878.6	944.7	974.0

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Code	Description	Actual	Appropriation	
		2004	2005	2006
	LOCAL LEVEL GOVERNMENT	2,888.4	2,919.8	2,639.6
582-03-101-112	Yabim/Mape Rural Local Level Governmer	41.0	41.0	39.6
582-03-101-143	Yabim/Mape Rural Local Level Governmer	110.3	31.8	25.7
582-03-102-112	Kotte Rural Local Level Government	29.5	41.0	39.5
582-03-102-143	Kotte Rural Local Level Government	32.5	18.8	14.6
582-03-103-112	Hube Rural Local Level Government	37.0	41.0	39.5
582-03-103-143	Hube Rural Local Level Government	42.0	44.0	39.2
582-03-104-112	Finchaffan Urban Local Level Governmer	41.0	41.0	39.5
582-03-104-143	Finchaffan Urban Local Level Governmer	7.5	12.2	15.8
582-03-105-112	Burum/Kuat Rural Local Level Governmer	41.0	41.0	39.5
582-03-105-143	Burum/Kuat Rural Local Level Governmer	21.9	22.9	20.9
582-03-106-112	Siassi Rural Local Level Government	41.1	41.1	39.5
582-03-106-143	Siassi Rural Local Level Government	36.1	37.1	32.4
582-03-107-112	Sialum Rural Local Level Government	41.1	41.1	39.5
582-03-107-143	Sialum Rural Local Level Government	48.9	49.9	47.1
582-03-108-112	Wasu Rural Local Level Government	41.0	41.0	39.5
582-03-108-143	Wasu Rural Local Level Government	27.7	28.7	25.4
582-03-109-112	Deyamos Rural Local Level Government	41.0	41.0	39.5
582-03-109-143	Deyamos Rural Local Level Government	32.5	33.5	30.8
582-03-110-112	Selepet Rural Local Level Government	41.0	41.0	39.5
582-03-110-143	Selepet Rural Local Level Government	26.5	27.5	24.0
582-03-111-112	Yus Rural Local Level Government	41.0	41.0	39.5
582-03-111-143	Yus Rural Local Level Government	24.7	25.7	21.9
582-03-112-112	Komba Rural Local Level Government	41.0	41.0	39.5
582-03-112-143	Komba Rural Local Level Government	25.2	26.2	22.5
582-03-113-112	Leron/Wantoat Rural Local Level Govern	41.1	41.1	39.5
582-03-113-143	Leron/Wantoat Rural Local Level Govern	34.8	35.8	33.5
582-03-114-112	Atzera/Umi Rural Local Level Governmer	41.1	41.1	39.5
582-03-114-143	Atzera/Umi Rural Local Level Governmer	71.9	87.9	69.9
582-03-115-112	Onga/Waffa Rural Local Level Governmer	41.0	41.0	39.5
582-03-115-143	Onga/Waffa Rural Local Level Governmer	21.7	22.7	18.4
582-03-116-112	Wain/Erap Rural Local Level Government	41.1	41.1	39.5
582-03-116-143	Wain/Erap Rural Local Level Government	43.2	44.2	40.6
582-03-117-112	Nabak Rural Local Level Government	41.0	41.0	39.5
582-03-117-143	Nabak Rural Local Level Government	20.5	21.5	17.0
582-03-118-112	Labuta Rural Local Level Government	41.0	41.0	39.5
582-03-118-143	Labuta Rural Local Level Government	27.4	28.4	25.0
582-03-119-112	Salamaua Rural Local Level Government	41.0	41.0	39.5
582-03-119-143	Salamaua Rural Local Level Government	27.0	28.0	24.6
582-03-120-112	Wampar Rural Local Level Government	41.1	41.1	39.5
582-03-120-143	Wampar Rural Local Level Government	98.7	124.7	89.2
582-03-121-112	Morobe Rural Local Level Government	41.0	41.0	39.5
582-03-121-143	Morobe Rural Local Level Government	79.0	30.0	26.9
582-03-122-112	Mumeng Rural Local Level Government	41.1	41.1	39.5
582-03-122-143	Mumeng Rural Local Level Government	30.6	62.1	61.2
582-03-123-112	Waria Rural Local Level Government	41.0	41.0	39.5
582-03-123-143	Waria Rural Local Level Government	24.6	25.6	21.8
582-03-124-112	Wau Rural Local Level Government	41.1	41.1	39.5
582-03-124-143	Wau Rural Local Level Government	46.4	62.4	44.2
582-03-125-112	Watut Rural Local Level Government	41.0	41.0	39.6

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		2004	2005	2006
LOCAL LEVEL GOVERNMENT				
582-03-125-143	Watut Rural Local Level Government	34.9	35.9	33.6
582-03-126-112	Wau/Bulolo Urban Local Level Governmer	41.0	41.0	40.0
582-03-126-143	Wau/Bulolo Urban Local Level Governmer	33.9	39.9	76.5
582-03-127-112	Buang Rural Local Level Government	41.0	41.0	40.0
582-03-127-143	Buang Rural Local Level Government	30.5	31.1	28.9
582-03-128-112	Kapao Rural Local Level Government	41.0	41.0	40.0
582-03-128-143	Kapao Rural Local Level Government	29.1	29.4	27.6
582-03-129-112	Wapi Rural Local Level Government	41.1	41.1	40.0
582-03-129-143	Wapi Rural Local Level Government	39.3	40.3	38.6
582-03-130-112	Kome Rural Local Level Government	41.1	41.1	40.0
582-03-130-143	Kome Rural Local Level Government	58.7	69.7	61.0
582-03-131-112	Nanima/Kariba Rural Local Level Govern Nt	41.1	41.1	40.0
582-03-131-143	Nanima/Kariba Rural Local Level Govern Nt	51.3	62.3	52.4
582-03-132-112	Ahi Rural Local Level Government	41.2	41.2	40.0
582-03-132-143	Ahi Rural Local Level Government	105.4	120.4	103.5
582-03-133-112	Lae Urban Local Level Government	41.1	41.1	40.0
582-03-133-143	Lae Urban Local Level Government	204.8	204.8	117.2
TOTAL		59,819.5	57,053.6	69,777.3

