

583	MADANG PROVINCIAL GOVERNMENT	583
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A. Appropriation Bill (in Thousands of Kina)

Code	Description	Actual	Appropriation	
		2004	2005	2006
	UNCONDITIONAL GRANTS	38,825.0	34,278.3	37,704.3
583-01-101-143	Block Grant	1,413.0	1,059.5	1,409.0
583-01-102-111	Staffing Grant	7,774.0	7,593.8	7,747.6
583-01-103-111	Teaching Service Commission	26,776.6	21,614.2	24,397.5
583-01-106-114	Public Servants Leave Fares	100.3	100.3	112.7
583-01-107-114	Teachers Leave Fares	586.3	586.3	700.0
583-01-108-112	Village Courts		145.9	199.7
583-01-121-143	Health Function Grant	450.0	768.9	768.9
583-01-141-143	Education Function Grant	1,274.9	1,640.5	1,600.0
583-01-181-143	Transport/Infrastructure/Maint. Grant	450.0	768.9	768.9
	CONDITIONAL GRANTS	514.0	706.1	676.9
	(Economic Equity)			
583-02-101-143	Derivation Grant	287.1	420.1	420.0
	(Organic Law)			
583-02-203-143	Town Services Grant	226.9	286.0	256.9

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A. Appropriation Bill (in Thousands of Kina)

Code	Description	Actual	Appropriation	
		2004	2005	2006
	LOCAL LEVEL GOVERNMENT	1,546.5	1,669.1	1,682.9
583-03-101-112	Almami Rural Local Level Government	25.2	25.1	20.7
583-03-101-143	Almami Rural Local Level Government	52.5	58.5	68.5
583-03-102-112	Iabu Rural Local Level Government	25.2	25.2	20.7
583-03-102-143	Iabu Rural Local Level Government	23.1	25.7	35.7
583-03-103-112	Yawar Rural Local Level Government	25.2	25.2	20.7
583-03-103-143	Yawar Rural Local Level Government	91.5	102.0	110.0
583-03-104-112	Ambenob Rural Local Level Government	25.2	25.2	20.7
583-03-104-143	Ambenob Rural Local Level Government	125.4	139.8	139.8
583-03-105-112	Transgogol Rural Local Level Governmer	25.2	25.2	20.7
583-03-105-143	Transgogol Rural Local Level Governmer	44.7	49.8	59.8
583-03-106-112	Madang Urban Local Level Government	25.2	25.2	20.7
583-03-106-143	Madang Urban Local Level Government	83.5	93.1	93.1
583-03-107-112	Arabaka Rural Local Level Government	25.2	25.2	20.7
583-03-107-143	Arabaka Rural Local Level Government	55.4	61.8	71.8
583-03-108-112	Josephstaal Rural Local Level Governme	25.2	25.2	20.7
583-03-108-143	Josephstaal Rural Local Level Governme	44.4	49.4	59.4
583-03-109-112	Simbai Rural Local Level Government	25.2	25.2	20.7
583-03-109-143	Simbai Rural Local Level Government	47.4	52.9	62.9
583-03-110-112	Gama Rural Local Level Government	25.1	25.1	20.7
583-03-110-143	Gama Rural Local Level Government	20.0	22.3	22.3
583-03-111-112	Raicoast Rural Local Level Government	25.2	25.2	20.7
583-03-111-143	Raicoast Rural Local Level Government	73.5	81.9	81.9
583-03-112-112	Naho Rawa Rural Local Level Government	25.2	25.2	20.7
583-03-112-143	Naho Rawa Rural Local Level Government	29.3	32.7	42.7
583-03-113-112	Nayudo Rural Local Level Government	25.1	25.2	20.7
583-03-113-143	Nayudo Rural Local Level Government	20.3	22.7	56.3
583-03-114-112	Astrolabe Bay Rual Local Level Governr	25.2	25.2	20.5
583-03-114-143	Astrolabe Bay Rual Local Level Governr	41.5	46.3	22.7
583-03-115-112	Karkar Rural Local Level Government	25.2	25.2	20.7
583-03-115-143	Karkar Rural Local Level Government	118.2	131.7	131.7
583-03-116-112	Sumgilbar Rural Local Level Government	25.2	25.2	20.7
583-03-116-143	Sumgilbar Rural Local Level Government	78.0	86.9	88.9
583-03-117-112	Bundi Rural Local Level Government	25.1	25.1	20.4
583-03-117-143	Bundi Rural Local Level Government	24.4	27.4	37.4
583-03-118-112	Usino Rural Local Level Government	25.2	25.2	20.4
583-03-118-143	Usino Rural Local Level Government	72.9	81.2	81.2
583-03-119-112	Kovon Rural Local Level Government	25.1	25.1	20.4
583-03-119-143	Kovon Rural Local Level Government	22.1	24.6	24.6
TOTAL		40,885.6	36,653.5	40,064.1