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| 584 | EAST SEPIK PROVINCIAL GOVERNMENT | 584 |
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**A. Appropriation Bill (in Thousands of Kina)**

| Code           | Description                           | Actual          | Appropriation   |                 |
|----------------|---------------------------------------|-----------------|-----------------|-----------------|
|                |                                       | 2004            | 2005            | 2006            |
|                | <b>UNCONDITIONAL GRANTS</b>           | <b>40,926.2</b> | <b>35,101.8</b> | <b>38,627.2</b> |
| 584-01-101-143 | Block Grant                           | 805.1           | 905.2           | 1,447.2         |
| 584-01-102-111 | Staffing Grant                        | 10,432.8        | 9,567.9         | 9,984.7         |
| 584-01-103-111 | Teachers Salaries (T.S.C)             | 26,021.5        | 20,309.0        | 22,299.4        |
| 584-01-106-114 | Public Servant'S Leave Fares          | 135.9           | 135.9           | 704.5           |
| 584-01-107-114 | Teacher'S Leave Fares                 | 732.4           | 732.4           | 1,049.6         |
| 584-01-108-112 | Village Courts                        |                 | 304.8           | 286.3           |
| 584-01-121-143 | Health Function Grant                 | 841.0           | 945.6           | 518.2           |
| 584-01-141-143 | Education Function Grant              | 1,277.5         | 1,436.4         | 1,525.3         |
| 584-01-181-143 | Transport/Infrastructure/Maint. Grant | 680.0           | 764.6           | 812.0           |
|                | <b>CONDITIONAL GRANTS</b>             | <b>1,450.1</b>  | <b>377.9</b>    | <b>401.3</b>    |
|                | <b>(Economic Equity)</b>              |                 |                 |                 |
| 584-02-101-143 | Derivation Grants                     | 212.9           | 174.9           | 185.7           |
|                | <b>(Organic Law)</b>                  |                 |                 |                 |
| 584-02-202-143 | Rural Local Level Government Grant    | 1,054.6         |                 |                 |
| 584-02-203-143 | Town Services Grant                   | 182.6           | 203.0           | 215.6           |

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|                |   | 2004         | 2005           | 2006           |
|                | <b>LOCAL LEVEL GOVERNMENT</b>                 | <b>335.6</b> | <b>1,755.3</b> | <b>1,694.7</b> |
| 584-03-101-112 | Ambunti Local Level Government                | 15.1         | 22.3           | 17.2           |
| 584-03-101-143 | Ambunti Local Level Government                |              | 55.3           | 58.7           |
| 584-03-102-112 | Dreikikir Local Level Government              | 15.1         | 22.3           | 17.2           |
| 584-03-102-143 | Dreikikir Local Level Government              |              | 64.7           | 68.7           |
| 584-03-103-112 | Gawanga Local Level Government                | 15.1         | 22.3           | 17.2           |
| 584-03-103-143 | Gawanga Local Level Government                |              | 38.7           | 41.1           |
| 584-03-104-112 | Tunap Hustein Range Llg                       | 15.2         | 22.4           | 17.2           |
| 584-03-104-143 | Tunap Hustein Range Llg                       |              | 31.0           | 32.9           |
| 584-03-105-112 | Angoram/Middle Sepik Llg                      | 15.2         | 22.3           | 17.2           |
| 584-03-105-143 | Angoram/Middle Sepik Llg                      |              | 64.6           | 68.6           |
| 584-03-106-112 | Karawari Local Level Government               | 15.1         | 22.3           | 17.2           |
| 584-03-106-143 | Karawari Local Level Government               |              | 34.0           | 36.1           |
| 584-03-107-112 | Keram Local Level Government                  | 7.8          | 22.3           | 17.2           |
| 584-03-107-143 | Keram Local Level Government                  |              | 54.8           | 58.2           |
| 584-03-108-112 | Marienberg/Lower Sepik Local Level Government | 7.9          | 22.3           | 17.2           |
| 584-03-108-143 | Marienberg/Lower Sepik Local Level Government |              | 48.7           | 51.7           |
| 584-03-109-112 | Yuat Local Level Government                   | 7.9          | 22.3           | 17.2           |
| 584-03-109-143 | Yuat Local Level Government                   |              | 33.7           | 35.8           |
| 584-03-110-112 | Albiges Mambiep Local Level Government        | 10.3         | 22.3           | 17.2           |
| 584-03-110-143 | Albiges Mambiep Local Level Government        |              | 37.9           | 40.2           |
| 584-03-111-112 | Bumbita Muhiang Local Level Government        | 10.4         | 22.3           | 17.2           |
| 584-03-111-143 | Bumbita Muhiang Local Level Government        |              | 53.4           | 56.7           |
| 584-03-112-112 | Maprik Wora Local Level Government            | 10.4         | 22.3           | 17.2           |
| 584-03-112-143 | Maprik Wora Local Level Government            |              | 59.0           | 62.7           |
| 584-03-113-112 | Yamiltamaui Local Level Government            | 10.4         | 22.3           | 17.2           |
| 584-03-113-143 | Yamiltamaui Local Level Government            |              | 47.7           | 50.7           |
| 584-03-114-112 | But-Boiken Local Level Government             | 15.2         | 22.3           | 17.2           |
| 584-03-114-143 | But-Boiken Local Level Government             |              | 53.7           | 57.0           |
| 584-03-115-112 | Turubu Local Level Government                 | 15.2         | 22.4           | 17.2           |
| 584-03-115-143 | Turubu Local Level Government                 |              | 28.1           | 29.8           |
| 584-03-116-112 | Wewak Island Local Level Government           | 15.2         | 22.4           | 17.2           |
| 584-03-116-143 | Wewak Island Local Level Government           |              | 29.7           | 31.5           |
| 584-03-117-112 | Wewak Rural Local Level Government            | 15.2         | 22.3           | 17.2           |
| 584-03-117-143 | Wewak Rural Local Level Government            |              | 37.9           | 40.2           |
| 584-03-118-112 | Wewak Urban Local Level Government            | 15.0         | 22.3           | 17.2           |
| 584-03-118-143 | Wewak Urban Local Level Government            |              | 69.4           | 73.7           |
| 584-03-119-112 | Burui Kunai Local Level Government            | 15.2         | 22.3           | 17.2           |
| 584-03-119-143 | Burui Kunai Local Level Government            |              | 34.3           | 36.4           |
| 584-03-120-112 | Gauwi Local Level Government                  | 7.8          | 22.4           | 17.2           |
| 584-03-120-143 | Gauwi Local Level Government                  |              | 25.6           | 27.2           |
| 584-03-121-112 | North Wosera Local Level Government           | 15.2         | 22.3           | 17.2           |
| 584-03-121-143 | North Wosera Local Level Government           |              | 45.5           | 48.3           |
| 584-03-122-112 | South Wosera Local Level Government           | 15.2         | 22.3           | 17.2           |
| 584-03-122-143 | South Wosera Local Level Government           |              | 63.7           | 67.6           |
| 584-03-123-112 | East Yangoru Local Level Government           | 9.3          | 22.3           | 17.2           |
| 584-03-123-143 | East Yangoru Local Level Government           |              | 51.1           | 54.3           |
| 584-03-124-112 | Numbo Local Level Government                  | 16.7         | 22.3           | 17.2           |
| 584-03-124-143 | Numbo Local Level Government                  |              | 39.4           | 41.8           |
| 584-03-125-112 | Sausso Local Level Government                 | 16.7         | 22.3           | 17.1           |

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|-------------------------------|-------------------------------------|-----------------|-----------------|-----------------|
|                               |                                     | 2004            | 2005            | 2006            |
| <b>LOCAL LEVEL GOVERNMENT</b> |                                     |                 |                 |                 |
| 584-03-125-143                | Sausso Local Level Government       |                 | 30.1            | 32.0            |
| 584-03-126-112                | West Yangoru Local Level Government | 7.8             | 22.3            | 17.1            |
| 584-03-126-143                | West Yangoru Local Level Government |                 | 43.1            | 45.8            |
| <b>TOTAL</b>                  |                                     | <b>42,711.9</b> | <b>37,235.0</b> | <b>40,723.2</b> |

