

585	SANDAUN PROVINCIAL GOVERNMENT	585
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A. Appropriation Bill (in Thousands of Kina)

Code	Description	Actual	Appropriation	
		2004	2005	2006
	UNCONDITIONAL GRANTS	24,754.0	24,147.4	30,019.8
585-01-101-143	Block Grant	671.4	562.5	591.0
585-01-102-111	Staffing Grant	7,277.8	8,108.4	8,318.7
585-01-103-111	Teachers (Tsc) Salaries	14,346.4	12,870.2	18,085.1
585-01-106-114	Public Servant'S Leave Fares	295.4	93.4	188.0
585-01-107-114	Teacher'S Leave Fares	732.4	732.4	912.0
585-01-108-112	Village Courts		93.1	114.0
585-01-121-143	Health Function Grant	207.0	273.6	301.0
585-01-141-143	Education Function Grant	675.9	775.5	840.0
585-01-181-143	Transport/Infrastructure/Maint. Grant	547.7	638.3	670.0
	CONDITIONAL GRANTS	902.9	399.7	419.6
	(Economic Equity)			
585-02-101-143	Derivation Grants	221.3	301.7	317.0
	(Organic Law)			
585-02-202-143	Rural Local Level Government Grant	600.2		
585-02-203-143	Town Services Grant	81.4	98.0	102.6

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A. Appropriation Bill (in Thousands of Kina)

Code	Description	Actual	Appropriation	
		2004	2005	2006
	LOCAL LEVEL GOVERNMENT	132.9	1,219.4	1,216.8
585-03-101-112	Aitape East Local Level Government	14.4	32.4	30.3
585-03-101-143	Aitape East Local Level Government		81.3	85.8
585-03-102-112	Aitape West Local Level Government	14.7	32.4	30.3
585-03-102-143	Aitape West Local Level Government		50.2	53.0
585-03-103-112	West Wapei Local Level Government	14.7	32.4	30.3
585-03-103-143	West Wapei Local Level Government		32.3	29.8
585-03-104-112	East Wapei Local Level Government	6.0	32.4	30.3
585-03-104-143	East Wapei Local Level Government		28.2	34.1
585-03-105-112	Mawase Local Level Government	2.7	32.6	30.3
585-03-105-143	Mawase Local Level Government		32.1	34.0
585-03-106-112	Maimai/Wanwan Local Level Government	2.7	32.4	30.3
585-03-106-143	Maimai/Wanwan Local Level Government		23.7	25.1
585-03-107-112	Yangkok Local Level Government	2.7	32.4	30.3
585-03-107-143	Yangkok Local Level Government		45.6	48.1
585-03-108-112	Namea Local Level Government	14.7	32.4	30.3
585-03-108-143	Namea Local Level Government		27.6	29.1
585-03-109-112	Oksapmin Local Level Government	14.7	32.4	30.3
585-03-109-143	Oksapmin Local Level Government		44.2	46.7
585-03-110-112	Telefomin Local Level Government	14.7	32.4	30.3
585-03-110-143	Telefomin Local Level Government		32.3	34.1
585-03-111-112	Yapsie Local Level Government	14.7	32.4	30.4
585-03-111-143	Yapsie Local Level Government		23.9	25.3
585-03-112-112	Amanab Local Level Government	2.7	32.4	30.3
585-03-112-143	Amanab Local Level Government		34.5	36.4
585-03-113-112	Green River Local Level Government	2.7	32.4	30.3
585-03-113-143	Green River Local Level Government		39.2	41.3
585-03-114-112	Vanimo Bewani Local Level Government	2.7	32.4	30.3
585-03-114-143	Vanimo Bewani Local Level Government		52.2	55.1
585-03-115-112	Vanimo Urban Local Level Government	2.7	32.4	30.3
585-03-115-143	Vanimo Urban Local Level Government		35.2	33.3
585-03-116-112	Walsa Local Level Government	2.7	32.6	30.3
585-03-116-143	Walsa Local Level Government		21.6	22.8
585-03-117-112	Nuku Local Level Government	2.7	32.4	30.3
585-03-117-143	Nuku Local Level Government		64.1	67.6
TOTAL		25,789.8	25,766.5	31,656.2