

Table 1
Economic Classification of Recurrent Expenditure
(in Millions of Kina)

Expenditure Items		Actual	Appropriation	
		2004	2005	2006
	CURRENT EXPENDITURE	2,710.0	2,852.1	3,099.3
	Personal Emoluments	1,159.2	1,054.2	1,205.7
111	Salaries and Allowances	1,043.7	937.7	1,036.6
112	Wages	65.7	68.8	83.1
113	Overtime	8.5	6.0	7.8
114	Leave Fares	39.1	39.3	73.1
116	Contract Officers Education Benefits	2.2	2.4	5.1
	Goods and Other Services	506.9	563.4	671.6
121	Travel and Subsistence Expenses	18.9	18.8	28.5
122	Utilities	82.0	76.7	91.3
123	Office Materials and Supplies	5.3	5.7	8.1
124	Operational Materials and Supplies	56.5	75.8	92.0
125	Transport and Fuel	23.3	20.5	29.0
126	Administrative Consultancy Fees	5.5	16.9	23.0
127	Rental of Property	81.1	96.7	92.5
128	Routine Maintenance Expenses	11.6	15.1	23.4
129	Routine Maintenance Expenses (DOW)			
135	Other Operational Expenses	219.1	231.7	272.4
136	Training	3.6	5.5	11.4
	Current Transfers	667.0	754.0	725.0
141	Retirement Benefits, Pensions, Gratuities and Retrenchment	144.1	239.6	145.0
142	Membership Fees and Contributions	11.6	6.5	13.3
143	Grants and Transfers to Public Authorities	454.3	464.9	517.2
144	Grants to Individuals and Non-Profit Organisations	57.0	43.0	49.5
	Interest Payments and Borrowing Related Charges	376.9	480.5	497.0
151	Domestic Interest Payments	239.0	347.0	378.7
152	Foreign Interest Payments	132.1	116.4	99.2
153	Borrowing Related Charges	5.8	17.1	19.1

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		2004	2005	2006
	CAPITAL EXPENDITURE	24.1	40.9	46.7
	Acquisition of Existing Assets	3.0	3.7	.2
211	Acquisition of Lands, Buildings and Intangible Assets	3.0	3.7	0.2
	Capital Formation	18.8	29.4	40.3
221	Office Furniture and Equipment	4.4	3.8	6.1
222	Purchase of Vehicles	2.8	10.3	13.4
223	Feasibility Studies, Project Preparations and Design		0.4	0.1
224	Plant, Equipment and Machinery		1.6	3.9
225	Construction, Renovation and Improvement	3.7	5.4	5.9
226	Substantial and Specific Maintenance	7.9	4.8	9.5
228	Construction, Renovation and Improvement (DOW)		3.1	1.4
	Capital Transfers	2.3	7.8	6.2
242	Capital Transfers to Government Agencies	2.3	7.8	6.2
	OTHER PAYMENTS	1,613.3	1,011.9	1,293.1
	Amortisation	1,613.3	1,011.9	1,293.1
321	Domestic Debt (Repayment of Principal)	1,176.5	608.4	1,006.2
322	Foreign Debt (Repayment of Principal)	436.8	403.5	286.9
TOTAL		4,347.4	3,904.9	4,439.2