

Table 1
Economic Classification of Development Expenditure
(in Millions of Kina)

Expenditure Items		Actual	Appropriation	
		2004	2005	2006
	CURRENT EXPENDITURE	222.8	888.7	898.4
	Personal Emoluments	1.4	1.1	2.3
111	Salaries and Allowances	0.5	0.7	1.3
112	Wages	0.9	0.4	1.0
113	Overtime			
114	Leave Fares			
116	Contract Officers Education Benefits			
	Goods and Other Services	117.1	790.3	669.6
121	Travel and Subsistence Expenses	2.8	3.9	3.4
122	Utilities	1.4	0.8	0.8
123	Office Materials and Supplies	1.4	1.4	2.0
124	Operational Materials and Supplies	3.4	2.8	2.3
125	Transport and Fuel	1.3	1.7	0.9
126	Administrative Consultancy Fees	26.1	176.9	106.0
127	Rental of Property	1.0	0.9	0.4
128	Routine Maintenance Expenses	2.0	0.5	0.6
135	Other Operational Expenses	49.6	25.3	42.5
136	Training	26.5	101.9	155.1
139	Other Donor Category	1.6	474.2	355.6
	Current Transfers	104.3	97.3	226.5
141	Retirement Benefits, Pensions, Gratuities and Retrenchment	0.1	0.1	
142	Membership Fees and Contributions			0.1
143	Grants and Transfers to Public Authorities	103.7	96.6	226.0
144	Grants to Individuals and Non-Profit Organisations	0.4	0.6	0.1
145	Grants and Subsidies to Public & Departmental Enterprises	0.1		0.3

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	CAPITAL EXPENDITURE	181.4	970.6	788.6
	Acquisition of Existing Assets	2.9	.9	
211	Acquisition of Lands, Buildings and Intangible Assets	0.1	0.9	
213	Acquisition of Lands (DOW)	2.8		
	Capital Formation	178.5	969.7	788.6
221	Office Furniture and Equipment	4.4	1.8	1.8
222	Purchase of Vehicles	0.7	0.1	0.2
223	Feasibility Studies, Project Preparations and Design	9.1	14.2	9.9
224	Plant, Equipment and Machinery	0.4	2.1	2.0
225	Construction, Renovation and Improvement	54.7	244.0	158.6
227	Design (DOW)			0.5
228	Construction, Renovation and Improvement (DOW)	109.2	230.5	318.1
229	Substantial and Specific Maintenance (DOW)	0.1		17.8
239	Donor Procurement Category	-0.1	477.0	279.7
TOTAL		404.2	1,859.3	1,687.0