

Table 2
Functional Classification of Recurrent Expenditure
(in Millions of Kina)

Expenditure Items		Actual	Appropriation	
		2004	2005	2006
	TOTAL EXPENDITURE	4,347.3	3,904.7	4,439.2
	GENERAL GOVERNMENTAL AFFAIRS	849.7	809.6	928.1
11	LEGISLATIVE AND EXECUTIVE SERVICES	103.6	114.1	120.2
12	OVERALL PLANNING, FISCAL AND FINANCIAL SERVICES	101.1	93.2	112.6
13	EXTERNAL AFFAIRS	34.1	40.2	44.5
14	PROVINCIAL GOVERNMENTS COORDINATION AND ADMINISTRATIVE SERVICES	108.4	108.6	129.1
15	GENERAL PERSONNEL SERVICES	33.6	7.1	9.9
16	FUNDAMENTAL AND MULTIDISCIPLINARY RESEARCH	2.4	2.4	2.5
17	LAW AND PUBLIC ORDER	268.4	257.0	303.5
18	NATIONAL DEFENCE	88.3	81.9	89.5
19	OTHER GENERAL SERVICES	109.8	105.1	116.3
	COMMUNITY AND SOCIAL AFFAIRS	592.6	599.4	682.7
21	EDUCATION SERVICES	226.6	222.6	237.0
22	HEALTH SERVICES	246.1	244.9	293.1
23	SOCIAL SECURITY AND WELFARE	85.4	101.8	118.8
24	HOUSING SERVICES	0.2	0.2	0.2
27	ENVIRONMENT PROTECTION	4.6	4.3	4.9
28	RECREATIONAL, CULTURAL AND COMMUNITY RELATIONS SERVICES	29.7	25.6	28.7
	ECONOMIC AFFAIRS	157.8	164.1	175.6
31	AGRICULTURE AND RENEWABLE NATURAL RESOURCES	42.3	48.9	50.9
32	LAND ADMINISTRATION SERVICES	11.4	10.8	12.2
33	ENERGY AND FUEL SERVICES	2.2	4.7	7.0
34	NON FUEL MINERAL RESOURCES ADMINISTRATION	3.2	3.6	3.9
35	CONSTRUCTION REGULATION AND TECHNICAL SERVICES	36.0	28.8	35.7
36	TRANSPORT AND COMMUNICATION	35.4	36.0	30.0
39	OTHER ECONOMIC SERVICES	27.3	31.3	35.9
	MULTI-FUNCTIONAL EXPENDITURE	756.9	839.2	862.7
41	GENERAL TRANSFERS TO PROVINCIAL AND LOCAL GOVERNMENTS	589.5	535.3	635.7
42	OTHER MULTI-FUNCTIONAL EXPENDITURE	167.4	303.9	227.0
	PUBLIC DEBT CHARGES	1,990.3	1,492.4	1,790.1
51	INTEREST PAYMENTS	371.2	463.4	477.9
52	COMMITMENT FEES AND OTHER BORROWING RELATED CHARGES	5.8	17.1	19.1
53	PRINCIPAL PAYMENTS	1,613.3	1,011.9	1,293.1