

Table 3
Economic and Functional Cross-Classification of Expenditure and Lending Minus Repayments
(in Millions of Kina)

Function Description	Total Exp. and Lending Minus Repay	Total Exp.	Total Current Exp.	Wages Salaries Allow.	Other Goods & Services	Subsidies to Non- Financial Public Entities	Members Fees & Contrib	Transfer to Other Level of Governmt	Other Current Exp.	Total Capital Exp.	Aquisitn of Fixed Assets	Purchase of Lands etc.	Capital Transfer to Other Levels of Governmt	Capital Transfer to Non- Profit Orgs.	Lending Minus Repay
11 LEGISLATIVE AND EXECUTIVE SERVICES	120.2	120.2	115.7	27.7	24.0		60.6	1.0	2.3	4.5	4.5				
12 OVERALL PLANNING, FISCAL AND FINANCIAL SERVICES	112.6	112.6	106.9	52.6	35.2		13.8		5.4	5.6	5.6				
13 EXTERNAL AFFAIRS	44.5	44.5	42.8	21.8	20.1				0.9	1.6	1.6				
14 PROVINCIAL GOVERNMENTS COORDINATION AND ADMINISTRATIVE SERVICES	129.1	129.1	128.8	110.0	6.4		12.0		0.3	0.3	0.3				
15 GENERAL PERSONNEL SERVICES	9.9	9.9	9.4	5.8	3.0				0.6	0.4	0.4				
16 FUNDAMENTAL AND MULTIDISCIPLINARY RESEARCH	2.5	2.5	2.5				2.5								
17 LAW AND PUBLIC ORDER	303.5	303.5	297.0	131.2	80.9		67.2	0.3	17.4	6.5	6.5				
18 NATIONAL DEFENCE	89.5	89.5	85.0	46.7	35.9			1.5	0.9	4.5	4.5				
19 OTHER GENERAL SERVICES	116.3	116.3	115.0	5.5	108.9				0.7	1.3	1.3				
21 EDUCATION SERVICES	237.0	237.0	235.9	67.4	14.0		123.6	28.2	2.7	1.2	1.2				
22 HEALTH SERVICES	293.1	293.1	287.5	152.5	98.9		20.7	4.4	11.1	5.6	5.5	0.2			
23 SOCIAL SECURITY AND WELFARE	118.8	118.8	118.8	0.4	1.6			8.8	108.0						
24 HOUSING SERVICES	0.2	0.2	0.1				0.1			0.1			0.1		
27 ENVIRONMENT PROTECTION	4.9	4.9	4.7	3.2	1.4				0.1	0.1	0.1				
28 RECREATIONAL, CULTURAL AND COMMUNITY RELATIONS SERVICES	28.7	28.7	28.5	3.5	2.0		21.4	1.3	0.3	0.2	0.2				
31 AGRICULTURE AND RENEWABLE NATURAL RESOURCES	50.9	50.9	45.4	8.2	2.9		34.1		0.2	5.6	0.4		5.2		
32 LAND ADMINISTRATION SERVICES	12.2	12.2	11.6	7.9	3.3				0.4	0.6	0.6				
33 ENERGY AND FUEL SERVICES	7.0	7.0	7.0	4.4	2.3				0.3						
34 NON FUEL MINERAL RESOURCES ADMINISTRATION	3.9	3.9	3.9	2.8	1.0				0.1						
35 CONSTRUCTION REGULATION AND TECHNICAL SERVICES	35.7	35.7	34.8	24.8	8.5		0.8		0.7	0.9	0.9				
36 TRANSPORT AND COMMUNICATION	30.0	30.0	28.8	7.1	3.1		18.3		0.3	1.2	0.5		0.7		
39 OTHER ECONOMIC SERVICES	35.9	35.9	35.0	10.6	8.8		15.3		0.4	0.9	0.6		0.2		
41 GENERAL TRANSFERS TO PROVINCIAL AND LOCAL GOVERNMENTS	635.7	635.7	630.1	511.8			118.4			5.6	5.6				
42 OTHER MULTI-FUNCTIONAL EXPENDITURE	227.0	227.0	227.0		209.3		8.4	4.0	5.3						
51 INTEREST PAYMENTS	477.9	477.9	477.9												
52 COMMITMENT FEES AND OTHER BORROWING RELATED CHARGES	19.1	19.1	19.1												
53 PRINCIPAL PAYMENTS															
Total	3,146.1	3,146.1	3,099.2	1,205.9	671.5	0.0	517.2	49.5	158.4	46.7	40.3	0.2	6.2	0.0	0.0