

Table 3  
Economic and Functional Cross-Classification of Expenditure and Lending Minus Repayments  
(in Millions of Kina)

Function Description	Total Exp. and Lending Minus Repay	Total Exp.	Total Current Exp.	Wages Salaries Allow.	Other Goods & Services	Subsidies to Non- Financial Entities	Members Fees & Contrib	Transfer to Other Level of Governmt	Other Current Exp.	Total Capital Exp.	Aquisitn of Fixed Assets	Purchase of Lands etc.	Capital Transfer to Other Levels of Governmt	Capital Transfer to Non- Profit Orgs.	Lending Minus Repay
11 LEGISLATIVE AND EXECUTIVE SERVICES	12.5	12.5	10.0				10.0			2.5	2.5				
12 OVERALL PLANNING, FISCAL AND FINANCIAL SERVICES	426.7	426.7	287.1	1.2	167.7		118.3			139.6	139.6				
14 PROVINCIAL GOVERNMENTS COORDINATION AND ADMINISTRATIVE SERVICE	8.0	8.0	5.2		2.7		2.5			2.8	2.8				
15 GENERAL PERSONNEL SERVICES	2.0	2.0	1.0		1.0					1.0	1.0				
16 FUNDAMENTAL AND MULTIDISCIPLINARY RESEARCH	17.9	17.9	17.7		17.7					0.1	0.1				
17 LAW AND PUBLIC ORDER	3.5	3.5	3.5		3.5										
18 NATIONAL DEFENCE	2.0	2.0	2.0		2.0										
19 OTHER GENERAL SERVICES	9.6	9.6	1.2		1.2					8.4	8.4				
21 EDUCATION SERVICES	114.7	114.7	100.6		100.6					14.1	14.1				
22 HEALTH SERVICES	147.0	147.0	144.5		144.5					2.4	2.4				
23 SOCIAL SECURITY AND WELFARE															
24 HOUSING SERVICES	2.0	2.0								2.0	2.0				
25 COMMUNITY DEVELOPMENT															
26 WATER SUPPLY, SEWERAGE AND SANITARY SERVICES	24.0	24.0								24.0	24.0				
27 ENVIRONMENT PROTECTION	6.6	6.6	6.5		6.1		0.4			0.2	0.2				
28 RECREATIONAL, CULTURAL AND COMMUNITY RELATIONS SERVICES	9.2	9.2	7.8		6.3		1.5			1.4	1.4				
29 OTHER SOCIAL SERVICES	5.2	5.2	5.2		5.2										
31 AGRICULTURE AND RENEWABLE NATURAL RESOURCES	52.5	52.5	30.9	0.6	23.5		6.9			21.5	21.5				
32 LAND ADMINISTRATION SERVICES	0.5	0.5	0.4		0.4					0.1	0.1				
33 ENERGY AND FUEL SERVICES	20.0	20.0	7.4	0.3	6.6		0.5			12.6	12.6				
34 NON FUEL MINERAL RESOURCES ADMINISTRATION	43.7	43.7	42.8		38.9		3.9			0.9	0.9				
35 CONSTRUCTION REGULATION AND TECHNICAL SERVICES	3.2	3.2								3.2	3.2				
36 TRANSPORT AND COMMUNICATION	527.6	527.6	36.8		36.8					490.9	490.9				
37 ECONOMIC AND INFRASTRUCTURE DEVELOPMENT	26.0	26.0	0.1		0.1					25.9	25.9				
39 OTHER ECONOMIC SERVICES	61.2	61.2	60.3	0.1	56.6	0.3	3.2	0.1	0.1	1.0	1.0				
41 GENERAL TRANSFERS TO PROVINCIAL AND LOCAL GOVERNMENTS	75.7	75.7	64.5	0.2	0.1		64.3			11.2	11.2				
42 OTHER MULTI-FUNCTIONAL EXPENDITURE	85.9	85.9	63.0		48.3		14.7			22.9	22.9				
Total	1,687.2	1,687.2	898.5	2.4	669.8	0.3	226.2	0.1	0.1	788.7	788.7	0.0	0.0	0.0	0.0