

**Table 4**  
**Development Expenditure by Functions, Main Programs & Operating Agencies**  
**(in Millions of Kina)**

**GENERAL GOVERNMENTAL AFFAIRS**

Main Programs/Executing Agencies		Actual	Appropriation	
		2004	2005	2006
<b>TOTAL</b>		<b>137.8</b>	<b>356.2</b>	<b>482.1</b>
<b>LEGISLATIVE AND EXECUTIVE SERVICES</b>				<b>12.5</b>
<b>Legislative Services</b>				<b>12.5</b>
201	National Parliament			2.5
570	Provincial Governments			10.0
<b>OVERALL PLANNING, FISCAL AND FINANCIAL</b>		<b>127.0</b>	<b>312.0</b>	<b>426.7</b>
<b>National Economic Management</b>				<b>2.4</b>
206	Department of Finance			2.4
<b>Statistical Services</b>				<b>1.4</b>
204	National Statistical Office			1.4
<b>Public Finance Management</b>		<b>11.1</b>	<b>23.3</b>	<b>30.1</b>
206	Department of Finance	11.1	21.8	30.1
216	Internal Revenue Commission		1.5	
<b>National Strategic Planning System</b>		<b>115.9</b>	<b>288.7</b>	<b>392.8</b>
229	Department of Planning and Rural Dev.	115.9	288.7	392.8
<b>PROVINCIAL GOVERNMENTS COORDINATION AND</b>		<b>1.3</b>	<b>22.0</b>	<b>8.0</b>
<b>National/Provincial Governments Affairs</b>		<b>1.3</b>	<b>20.6</b>	<b>5.4</b>
<b>Co-ordination</b>				
232	Provincial and Local Government Affairs	0.4	12.9	2.9
570	Provincial Governments	0.9	7.7	2.5
<b>Provincial Administrative Services</b>			<b>1.4</b>	<b>2.6</b>
570	Provincial Governments		1.4	2.6
<b>GENERAL PERSONNEL SERVICES</b>		<b>8.7</b>	<b>1.7</b>	<b>2.0</b>
<b>General Personnel Policies and</b>		<b>8.7</b>	<b>1.7</b>	<b>2.0</b>
<b>Procedures Co-ordination</b>				
220	Department of Personnel Management	8.7	1.3	2.0
221	Public Service Commission		0.4	
<b>FUNDAMENTAL AND MULTIDISCIPLINARY</b>			<b>4.6</b>	<b>17.9</b>
<b>Social and Economic Fundamental Research</b>			<b>4.6</b>	<b>17.9</b>
229	Department of Planning and Rural Dev.		1.9	13.1
505	National Research Institute			2.2
520	Institute of Medical Research		2.4	2.4
570	Provincial Governments		0.3	0.2
<b>LAW AND PUBLIC ORDER</b>		<b>0.8</b>	<b>8.2</b>	<b>3.4</b>
<b>Police Forces Services</b>			<b>7.2</b>	<b>3.3</b>
228	Department of Police		5.0	
570	Provincial Governments		2.2	3.3
<b>Law Courts and Judicial Operations</b>		<b>0.8</b>	<b>0.7</b>	<b>0.1</b>
223	Judiciary Services	0.8	0.3	
229	Department of Planning and Rural Dev.		0.4	0.1
<b>Prison Administration and Operations</b>			<b>0.3</b>	
226	Department of Corrective Institutional Services		0.3	
<b>NATIONAL DEFENCE</b>			<b>0.3</b>	<b>2.0</b>
<b>Military Defence Forces Services</b>			<b>0.3</b>	<b>2.0</b>
234	Department of Defence		0.3	2.0

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		2004	2005	2006
	<b>OTHER GENERAL SERVICES</b>		<b>7.4</b>	<b>9.6</b>
	<b>Immigration Regulation and Administration</b>			<b>1.0</b>
217	Department of Foreign Affairs			1.0
	<b>Elections Administration</b>		<b>7.4</b>	<b>7.1</b>
230	Electoral Commission		7.4	7.1
	<b>Government Buildings Administration</b>			<b>1.5</b>
203	Department of Prime Minister & NEC			1.5

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**COMMUNITY AND SOCIAL AFFAIRS**

Main Programs/Executing Agencies		Actual	Appropriation	
		2004	2005	2006
<b>TOTAL</b>		<b>18.7</b>	<b>368.9</b>	<b>308.8</b>
<b>EDUCATION SERVICES</b>		<b>5.1</b>	<b>132.4</b>	<b>114.8</b>
<b>Pre-primary, Primary and Secondary Education</b>		<b>2.0</b>	<b>73.0</b>	<b>105.5</b>
235	Department of Education	2.0	70.6	105.5
570	Provincial Governments		2.4	
<b>Tertiary Education</b>		<b>3.1</b>	<b>59.4</b>	<b>9.3</b>
235	Department of Education	0.5	31.7	2.6
512	University of Papua New Guinea		1.1	3.0
513	University of Technology		12.7	1.0
514	University of Goroka	2.2	13.1	1.0
515	University of Vudal	0.4	0.8	1.7
<b>HEALTH SERVICES</b>		<b>1.2</b>	<b>132.1</b>	<b>147.0</b>
<b>Primary Health and Hospital Services</b>		<b>1.2</b>	<b>132.1</b>	<b>147.0</b>
240	Department of Health	0.9	118.1	108.9
519	National Aids Council Secretariat	0.3	10.5	32.3
570	Provincial Governments		3.5	5.8
<b>SOCIAL SECURITY AND WELFARE</b>		<b>1.0</b>		
<b>Social Security Services</b>		<b>1.0</b>		
570	Provincial Governments	1.0		
<b>HOUSING SERVICES</b>		<b>2.0</b>	<b>2.0</b>	<b>2.0</b>
<b>Housing Regulation and Co-ordination</b>		<b>2.0</b>	<b>2.0</b>	<b>2.0</b>
541	National Housing Corporation	2.0	2.0	2.0
<b>COMMUNITY DEVELOPMENT</b>			<b>1.6</b>	
<b>Integrated Community Development Schemes Operations</b>			<b>1.6</b>	
570	Provincial Governments		1.6	
<b>WATER SUPPLY, SEWERAGE AND SANITARY</b>		<b>8.0</b>	<b>24.1</b>	<b>24.0</b>
<b>Water Supply Regulation and Operations</b>		<b>8.0</b>	<b>24.1</b>	<b>24.0</b>
527	Eda Ranu			1.0
540	National Water and Sewerage Board	8.0	23.6	22.5
570	Provincial Governments		0.5	0.5
<b>ENVIRONMENT PROTECTION</b>			<b>1.7</b>	<b>6.7</b>
<b>Environment Protection and Conservation Services</b>			<b>1.7</b>	<b>6.7</b>
245	Department of Environment and Conserv.		1.7	2.7
570	Provincial Governments			4.0
<b>RECREATIONAL, CULTURAL AND COMMUNITY</b>		<b>1.4</b>	<b>70.2</b>	<b>9.1</b>
<b>Sporting and Recreational Services</b>				<b>0.2</b>
570	Provincial Governments			0.2
<b>Cultural Services</b>				<b>1.0</b>
542	National Cultural Commission			1.0
<b>Broadcasting and Publishing Services</b>		<b>1.4</b>	<b>48.7</b>	
525	National Broadcasting Commission	1.4	48.7	
<b>Community Relations and Social Groups Services</b>			<b>21.5</b>	<b>7.9</b>
242	Department of Community Development.		21.5	6.8
570	Provincial Governments			1.1
<b>OTHER SOCIAL SERVICES</b>			<b>4.8</b>	<b>5.2</b>
<b>Special Social Groups Services</b>			<b>4.8</b>	<b>5.2</b>
570	Provincial Governments		4.8	5.2

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**ECONOMIC AFFAIRS**

Main Programs/Executing Agencies		Actual	Appropriation	
		2004	2005	2006
<b>TOTAL</b>		<b>201.3</b>	<b>1,029.4</b>	<b>734.8</b>
<b>AGRICULTURE AND RENEWABLE NATURAL</b>		<b>18.9</b>	<b>52.7</b>	<b>52.6</b>
<b>Agriculture and Livestock Services</b>		<b>9.3</b>	<b>30.1</b>	<b>29.8</b>
247	Department of Agriculture and Livestock	5.1	3.9	4.5
543	Rural Development Bank		6.0	6.0
550	Cocoa Coconut Institute	1.9	1.9	1.0
552	Oil Palm Research Association	0.4	0.5	0.2
553	Fresh Produce Development Company	0.5	3.5	2.9
554	PNG Coffee Industry Corporation	0.5	2.5	2.8
562	National Agriculture Research Institute	0.6	9.6	8.3
566	Cocoa Board		0.1	0.1
568	Livestock Development Corporation			0.4
570	Provincial Governments	0.3	2.1	3.6
<b>Forest Regulation, Administration and Operations</b>		<b>5.1</b>	<b>12.0</b>	<b>4.0</b>
557	PNG National Forest Authority	5.1	12.0	4.0
<b>Fisheries Regulation, Administration and Operations</b>		<b>4.5</b>	<b>10.6</b>	<b>18.8</b>
551	National Fisheries Authority	4.5	10.6	8.0
570	Provincial Governments			10.8
<b>LAND ADMINISTRATION SERVICES</b>			<b>0.4</b>	<b>0.5</b>
<b>Land Mobilization and Administration</b>			<b>0.4</b>	<b>0.5</b>
252	Department of Lands & Physical Planning		0.4	0.5
<b>ENERGY AND FUEL SERVICES</b>		<b>7.9</b>	<b>14.5</b>	<b>20.0</b>
<b>Petroleum and Gas operations Regulation and Administration</b>		<b>7.9</b>	<b>14.5</b>	<b>17.7</b>
255	Department of Petroleum and Energy	7.9	14.0	17.2
570	Provincial Governments		0.5	0.5
<b>Generation, Transmission and Distribution of Electricity</b>				<b>2.3</b>
546	PNG Power Limited			2.3
<b>NON FUEL MINERAL RESOURCES</b>		<b>10.4</b>	<b>26.1</b>	<b>43.7</b>
<b>Mining and Mineral Resources Regulation and Administration</b>		<b>10.4</b>	<b>26.1</b>	<b>43.7</b>
254	Department of Mining	10.4	26.1	43.7
<b>CONSTRUCTION REGULATION AND TECHNICAL</b>		<b>2.3</b>	<b>30.2</b>	<b>3.2</b>
<b>Construction Regulation and Technical Services</b>		<b>1.0</b>	<b>27.4</b>	<b>1.9</b>
570	Provincial Governments	1.0	27.4	1.9
<b>Maintenance and Inspection Services</b>		<b>1.3</b>	<b>2.8</b>	<b>1.3</b>
570	Provincial Governments	1.3	2.8	1.3

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		2004	2005	2006
	<b>TRANSPORT AND COMMUNICATION</b>	<b>139.3</b>	<b>838.5</b>	<b>527.6</b>
	<b>Road Transport Services</b>	<b>128.5</b>	<b>384.5</b>	<b>349.8</b>
259	Department of Transport	0.2		0.5
264	Department of Works and Implementation	128.2	377.4	341.9
528	National Roads Safety Council			0.3
570	Provincial Governments	0.1	7.1	7.1
	<b>Water Transport Services</b>	<b>9.1</b>	<b>38.1</b>	<b>46.0</b>
259	Department of Transport	9.1	38.0	27.7
548	PNG Harbours Board			17.0
570	Provincial Governments		0.1	1.3
	<b>Air Transport Services</b>	<b>1.7</b>	<b>14.8</b>	<b>6.0</b>
259	Department of Transport	1.6		
565	Civil Aviation Authority	0.1	14.5	6.0
570	Provincial Governments		0.3	
	<b>Post, Telegraph, Cable and Wireless Communication Systems</b>		<b>401.1</b>	<b>125.8</b>
203	Department of Prime Minister & NEC		401.1	125.8
	<b>ECONOMIC AND INFRASTRUCTURE DEVELOPMENT</b>	<b>21.4</b>	<b>13.6</b>	<b>26.0</b>
	<b>Economic and Infrastructure Development Schemes Operations</b>	<b>21.4</b>	<b>13.6</b>	<b>26.0</b>
570	Provincial Governments	21.4	13.6	26.0
	<b>OTHER ECONOMIC SERVICES</b>	<b>1.1</b>	<b>53.4</b>	<b>61.2</b>
	<b>Commercial Services</b>	<b>1.1</b>	<b>5.7</b>	<b>5.7</b>
258	State Enterprises, Infor. and Comm.		0.3	
261	Department of Trade and Industry	0.8	1.9	2.8
530	Investment Promotion Authority		1.0	1.0
531	Small Business Development Corporation	0.3	2.5	1.9
	<b>Manufacturing Regulation and Promotion</b>		<b>2.0</b>	<b>1.0</b>
533	Industrial Centers Development Corporation		2.0	1.0
	<b>Standards and Industrial Advancement Support</b>		<b>1.0</b>	<b>1.0</b>
532	National Institute of Standards And Industrial Technology		1.0	1.0
	<b>Tourism Services</b>		<b>2.0</b>	<b>0.5</b>
558	Tourism Promotion Authority		2.0	0.5
	<b>Labour Employment and Industrial Relations Services</b>		<b>42.7</b>	<b>53.0</b>
262	Department of Industrial Relations		3.6	
506	National Training Council		39.1	53.0

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**MULTI-FUNCTIONAL EXPENDITURE**

Main Programs/Executing Agencies		Actual	Appropriation	
		2004	2005	2006
<b>TOTAL</b>		<b>46.8</b>	<b>105.0</b>	<b>161.7</b>
<b>GENERAL TRANSFERS TO PROVINCIAL AND</b>		<b>32.5</b>	<b>50.2</b>	<b>75.7</b>
General Transfers to Provincial Governments		32.5	50.2	75.7
570	Provincial Governments	32.5	50.2	75.7
<b>OTHER MULTI-FUNCTIONAL EXPENDITURE</b>		<b>14.3</b>	<b>54.8</b>	<b>86.0</b>
Other Multi-Functional Development Projects		14.3	54.8	86.0
229	Department of Planning and Rural Dev.	14.3	54.8	82.6
529	National Media Council			3.4
<b>GRAND TOTAL</b>		<b>404.6</b>	<b>1,859.5</b>	<b>1,687.4</b>