

**Table 5**  
**Recurrent Expenditure, Staff, Labourers and Vehicles by Operating Agency**  
(in Thousands of Kina)

Operating Agency		Estimated Expenditure	Manpower				Lab.	Veh.
			Total	On Strength	Un Attach	Vacancy		
201	Parliament	59,499.2	268	268				
202	Governor-General	2,100.9	21	20		1	17	
203	Prime Minister & NEC	49,677.6	553	476		77	79	3
204	Statistics Office	3,428.3	80	77		3	11	2
205	Bougainville Affairs	1,974.7	9	7	1	1	4	1
206	Finance	15,481.4	246	162	18	66		6
207	Treasury & Finance Misc.	411,002.0						
208	Treasury	8,777.3	174	144	1	29		2
209	ORPP	4,006.9	21	21				1
212	ITD	11,823.2	59	46	3	10		1
213	Fire Services	10,674.3	391	376	2	13	4	19
216	Internal Revenue	38,316.8	758	666	20	72	3	19
217	Foreign Affairs	46,091.3	144	125	4	15	81	23
219	PNG Inst. of Public Admin.	4,413.5	105	94		11	47	4
220	Personel Management	7,716.2	119	89	7	23	29	
221	Public Service Commission	2,176.2	29	21	1	7		1
223	Judiciary Services	35,000.0	515	515				
224	Magisterial Services	19,533.0	594	491	103		1	
225	Attorney-General	20,825.7	257	251	6		27	4
226	Correctional Instit	50,995.5	1,479	1,479			27	6
227	Provincial Treasuries	23,602.7	797	695	85	17		18
228	Police	150,753.7	5,232	5,173		59		7
229	Planning & Rural Development	9,500.0	151	151			32	5
230	Electoral Commission	35,033.2	52	49		3		1
231	NIO	2,014.8	39	39			16	
232	Prov. & Local Gov't Affairs	8,849.3	108	85		23		9
234	Defence	89,489.3	2,666	2,637	12	17	289	2
235	Education	124,115.2	3,255	3,145		110	77	7
236	Higher Education Commission	32,421.1	43	38		5	5	2
240	Health	125,000.0	1,194	971	145	78	171	24
241	HMS	161,131.8	4,346	4,010	106	230	1,077	21
242	Community Development	6,877.5	100	96		4	25	8
245	Environment & Conservation	5,674.4	130	120	5	5	11	2
247	Agriculture & Livestock	11,660.6	246	240		6	148	15
252	Lands	12,181.8	262	150	54	58	8	2
254	Mining	6,425.0	104	82	1	21	32	2
255	Petroleum and Energy	10,368.0	142	118	10	14	14	6
258	State Enterp. Infor. & Comm	1,870.2	20	16		4	22	1
259	Transport	16,186.9	298	225	45	28	56	27
261	Trade and Industry	7,303.9	143	120	9	14	34	3
262	Industrial Relations	5,962.5	151	136	3	12		5
263	Tripartite	409.2	6	6			1	
264	Works & Implementation	40,804.0	1,542	1,542			256	27
268	CS & TB	960.2	18	16		2	1	1
299	F & T - Debt Charges	1,790,068.7						
502	Auditor-General	8,932.3	110	110				1
503	Ombudsman	9,400.0	150	128		22	12	
505	N.R.I.	2,464.5	47	43		4	7	
506	N.T.C.	720.0	14	14				1
507	Economic & Fiscal Commissior	1,134.3	12	7		5		

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		Total	On Strength	Un Attach	Vacancy		
508 NGCB	3,385.3	19	18		1		1
510 L.T.I.	757.3	18	18			6	
512 U.P.N.G.	29,784.5	653	653			105	
513 UNITECH	28,578.8	551	545		6	169	
514 University of Goroka	10,351.1	170	143		27	105	1
515 University of Vudal	5,733.8	136	136			88	1
516 PNG Sports Commision	2,550.0	58	53		5	24	
517 Narcotics Bureau	1,609.3	34	34			15	1
518 PNG Maritime	2,462.0	45	45			5	
519 AIDS COUNCIL	4,125.4	101	35		66	32	1
520 I.M.R.	2,888.2	56	51		5	58	
521 NYC	1,437.8	32	24	6	2	2	
522 CLRC	1,700.0	26	26				1
525 N.B.C.	11,964.6	391	391				5
526 NMSA	1,300.0	55	55				
530 I.P.A.	1,886.6	105	105				
531 S.B.D.C	2,114.8	23	23				2
532 NISIT	1,356.7	18	13		5	1	
533 ICDC	1,397.4	17	17			5	1
539 National Museum	3,069.0	82	82			5	
541 N.H.C.	206.0						
542 N.C.C.	2,978.3	79	78	1		5	
550 C.C.I.	4,728.6	157	157			455	
553 FPDC	2,818.0	52	52			11	1
557 Forest Authority	23,968.2	449	420	9	20	305	16
558 T.P.A	8,068.9	27	27			3	1
562 N.A.R.I.	6,219.5	123	123			206	1
563 Agr. Quarantine & Inspection	1,547.3	120	120				
565 C.A.A	17,291.1	608	533		75	9	
567 N.R.A	821.2	10	10				
569 I C C C	1,400.0	71	66	5			
571 Western P.G.	36,888.2	1,766	1,651	115			
572 Gulf P.G.	21,325.6	1,414	1,214	200			
573 Central P.G.	38,878.2	1,809	1,657	152			
574 NCDC	2,803.2	700	700				
575 Milne Bay P.G.	37,568.8	2,789	2,231	558			
576 Oro P.G.	23,031.1	1,330	1,328	2			
577 S.H. P.G.	60,066.1	1,275	1,143	132			
578 Enga P.G.	39,427.0	2,783	2,479	304			
579 W.H. P.G.	51,593.7	2,559	2,475	84			
580 Simbu P.G.	40,461.4	1,584	1,506	78			
581 E.H. P.G.	53,446.2	1,754	1,657	97			
582 Morobe P.G.	69,777.3	4,169	4,132	37			
583 Madang P.G.	40,064.1	1,582	1,455	127			
584 East Sepik P.G.	40,723.2	3,125	3,036	89			
585 Sandaun P.G.	31,656.2	1,841	1,766	75			
586 Manus P.G.	15,955.8	1,076	1,075	1			
587 New Ireland P.G.	27,545.4	1,509	1,118	391			
588 E.N.B. P.G.	40,165.4	3,444	3,055	389			
589 W.N.B. P.G.	33,670.9	2,093	2,054	39			

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590 B.P.G.	40,789.2	1,613	1,588	25			
Total	4,439,165.8	71,701	66,866	3,558	1,203	280	322