

Table 5
Development Expenditure, Staff, Labourers and Vehicles by Operating Agency
(in Thousands of Kina)

Operating Agency	Estimated Expenditure	Manpower				Lab.	Veh.
		Total	On Strength	Un Attach	Vacancy		
201 Parliament	2,503.9						
203 Prime Minister & NEC	127,252.2						
204 Statistics Office	1,400.0						
206 Finance	32,467.8	39	11		28		1
217 Foreign Affairs	1,000.0						
220 Personel Management	2,000.0						
229 Planning & Rural Development	488,578.9					1	5
230 Electoral Commission	7,110.0						
232 Prov. & Local Gov't Affairs	2,903.3						
234 Defence	2,000.0						
235 Education	108,067.0						
240 Health	108,911.6						
242 Community Development	6,800.0						
245 Environment & Conservation	2,652.0						1
247 Agriculture & Livestock	4,500.0	2	2			2	11
252 Lands	500.0						
254 Mining	43,663.8					4	9
255 Petroleum and Energy	17,174.0					6	
259 Transport	28,220.8						
261 Trade and Industry	2,792.6					4	4
264 Works & Implementation	341,922.3						
505 N.R.I.	2,161.4						
506 N.T.C.	53,019.7						
512 U.P.N.G.	2,969.0						
513 UNITECH	1,000.0						
514 University of Goroka	1,000.0						
515 University of Vudal	1,705.6						
519 AIDS COUNCIL	32,277.8						
520 I.M.R.	2,370.0						
527 Eda Ranu	1,000.0						
528 Roads Safety Council	300.0						
529 Media Council	3,377.0						
530 I.P.A.	1,000.0						
531 S.B.D.C	1,933.8						
532 NISIT	1,000.0						
533 ICDC	1,000.0						
540 Nat. Water Board	22,500.0						
541 N.H.C.	2,000.0						
542 N.C.C.	1,000.0						
543 RDB	6,000.0						
546 PNG Power	2,300.0						
548 PNGHB	17,000.0						
550 C.C.I.	1,000.0						1
551 Fisheries	7,975.1						
552 OPRA	185.0						
553 FPDC	2,884.1						6
554 CIC	2,812.8						
557 Forest Authority	4,017.0						
558 T.P.A	500.0						
562 N.A.R.I.	8,250.1	150	6		144		2

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565 C.A.A	6,000.0						
566 PNGCB	81.0						
568 L.D.C	393.6						
571 Western P.G.	11,000.0						
572 Gulf P.G.	7,750.0						
573 Central P.G.	4,250.0						
574 NCDC	1,000.0						
575 Milne Bay P.G.	5,218.8						
576 Oro P.G.	750.0						
577 S.H. P.G.	8,250.0						
578 Enga P.G.	8,439.0						
579 W.H. P.G.	2,000.0						
580 Simbu P.G.	1,750.0						
581 E.H. P.G.	2,250.0						
582 Morobe P.G.	13,298.1						
583 Madang P.G.	1,750.0						
584 East Sepik P.G.	17,229.9	1	1				
585 Sandaun P.G.	2,250.0						
586 Manus P.G.	500.0						
587 New Ireland P.G.	10,750.0						
588 E.N.B. P.G.	28,287.9						1
589 W.N.B. P.G.	750.0						
590 B.P.G.	36,276.3						
Total	1,687,183.2	192	20		172	17	41