

Table 6
Recurrent Expenditure on Personal Emoluments by Operating Agency
(in Thousands of Kina)

Operating Agency	Salaries and Allowances	Wages	Over Time	Leave Fares	Contract Gratutity	Total
202 Governor-General	538.4	110.2	14.7	30.1	17.2	710.6
203 Prime Minister & NEC	21,267.6	938.4	265.0	1,055.8	1,944.9	25,471.7
204 Statistics Office	2,094.4	83.0	10.0	71.8	142.0	2,401.2
205 Bougainville Affairs	393.0	30.0	9.0	7.6	30.5	470.1
206 Finance	5,948.5		60.5	248.6	347.8	6,605.4
207 Treasury & Finance Misc.					107,953.0	107,953.0
208 Treasury	5,004.8		105.8	209.6	337.6	5,657.8
209 ORPP	1,724.2	12.0		134.2	235.5	2,105.9
212 ITD	2,125.1		41.0	245.4	404.2	2,815.7
213 Fire Services	5,938.3	25.0	18.5	430.9	90.7	6,503.4
216 Internal Revenue	16,386.2	59.7	97.7	758.6	1,600.0	18,902.2
217 Foreign Affairs	11,755.4	7,020.0	385.0	1,055.6	977.8	21,193.8
219 PNG Inst. of Public Admin.	2,357.1	322.0		334.5	268.9	3,282.5
220 Personel Management	3,769.2	215.6	100.0	179.6	397.8	4,662.2
221 Public Service Commission	1,492.9			40.0	176.8	1,709.7
223 Judiciary Services	26,000.0	20.0	50.0	890.0		26,960.0
224 Magisterial Services	12,264.0	41.8		118.0	100.0	12,523.8
225 Attorney-General	8,024.4	438.8	78.0	484.0	846.0	9,871.2
226 Correctional Instit	19,390.8	100.0	3,059.3	3,000.6	2,800.0	28,350.7
227 Provincial Treasuries	14,087.2			2,100.0	135.5	16,322.7
228 Police	80,055.8		386.6	8,000.1	8,500.0	96,942.5
229 Planning & Rural Development	4,356.3	192.5	74.0	344.0	505.2	5,472.0
230 Electoral Commission	1,296.9	179.1		63.9	100.1	1,640.0
231 NIO	946.8	40.0	50.0	70.0	60.0	1,166.8
232 Prov. & Local Gov't Affairs	3,369.3	23.6		172.5	179.5	3,744.9
234 Defence	40,300.0	1,430.0	50.0	4,900.0	900.0	47,580.0
235 Education	55,181.7	1,130.1	241.8	6,122.5	2,385.7	65,061.8
236 Higher Education Commission	1,103.2	38.8	67.6	45.4	58.8	1,313.8
240 Health	32,372.8	3,487.1	137.0	1,447.2	6,976.6	44,420.7
241 HMS	72,773.1	37,051.8	2,000.0	2,995.5	4,038.6	118,859.0
242 Community Development	3,298.7	174.0	23.0	231.8	300.4	4,027.9
245 Environment & Conservation	3,292.6	74.9		200.0	155.4	3,722.9
247 Agriculture & Livestock	7,209.7	641.3		241.2	200.4	8,292.6
252 Lands	7,564.9	51.5		332.4	342.2	8,291.0
254 Mining	3,261.1	208.0		221.0	149.8	3,839.9
255 Petroleum and Energy	5,462.0	300.0	50.5	130.2	208.5	6,151.2
258 State Enterp. Infor. & Comm	666.1		2.0			668.1
259 Transport	7,699.4	473.3	465.2	460.0	308.8	9,406.7
261 Trade and Industry	3,332.2	180.0	18.0	194.0	108.8	3,833.0
262 Industrial Relations	3,390.7		24.5	169.1	176.0	3,760.3
263 Tripartite	202.4	6.8	6.0	5.1	6.7	227.0
264 Works & Implementation	26,694.6	1,450.8		3,089.9	582.1	31,817.4
268 CS & TB	505.2	9.1	6.0	11.0	67.9	599.2
502 Auditor-General	4,185.0	50.0	23.1	200.5	1,100.0	5,558.6
503 Ombudsman	4,741.9		54.5	180.2	956.1	5,932.7
505 N.R.I.	2,298.6	51.3		89.0	25.6	2,464.5
506 N.T.C.	534.8	8.7		40.6		584.1
507 Economic & Fiscal Commissior	311.6					311.6
508 NGCB	1,000.0		7.4	59.0		1,066.4
510 L.T.I.	444.7	35.0	14.0	17.2	88.9	599.8

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Operating Agency	Salaries and Allowances	Wages	Over Time	Leave Fares	Contract Gratutity	Total
512 U.P.N.G.	29,294.9		8.0	481.6		29,784.5
513 UNITECH	18,605.5	1,315.4	75.5	1,526.9	1,200.0	22,723.3
514 University of Goroka	5,867.1	150.0	33.0	391.0	1,357.6	7,798.7
515 University of Vudal	3,263.9	373.1		400.5	451.8	4,489.3
516 PNG Sports Commision	1,402.0	224.0		194.2	98.8	1,919.0
517 Narcotics Bureau	711.9	18.8		3.0		733.7
518 PNG Maritime	1,867.0	15.0	5.4	151.2	389.6	2,428.2
519 AIDS COUNCIL	2,086.6	216.1	9.8	57.0	721.3	3,090.8
520 I.M.R.	1,403.8	259.4		76.1	236.4	1,975.7
521 NYC	558.8	10.0	9.0	36.0		613.8
522 CLRC	920.2	28.8	10.0	10.0		969.0
525 N.B.C.	6,875.6			400.0	2,646.0	9,921.6
531 S.B.D.C	880.0		5.0	21.0	190.0	1,096.0
532 NISIT	710.8	5.5		25.0	102.6	843.9
533 ICDC	773.4	38.0			92.0	903.4
539 National Museum	1,931.4	88.4		153.7	125.5	2,299.0
541 N.H.C.	15.0					15.0
542 N.C.C.	1,772.7	154.5		238.4	68.6	2,234.2
550 C.C.I.	1,435.7	500.0		60.1	600.0	2,595.8
553 FPDC	1,333.0	81.4		50.0	92.3	1,556.7
557 Forest Authority	8,888.5	690.9				9,579.4
558 T.P.A	990.4			26.5	63.0	1,079.9
562 N.A.R.I.	4,388.8	323.8		359.0	64.5	5,136.1
563 Agr. Quarantine & Inspection	1,547.3					1,547.3
565 C.A.A	16,591.1				700.0	17,291.1
567 N.R.A	821.2					821.2
569 I C C C	1,181.4			63.0	155.6	1,400.0
571 Western P.G.	30,404.8	811.5		1,367.5		32,583.8
572 Gulf P.G.	16,986.9	613.1		1,000.0		18,600.0
573 Central P.G.	32,112.2	1,128.0		2,203.4		35,443.6
574 NCDC		99.0				99.0
575 Milne Bay P.G.	30,418.7	870.4		2,241.9		33,531.0
576 Oro P.G.	17,031.3	457.4		2,210.1		19,698.8
577 S.H. P.G.	43,534.0	4,723.0		2,906.0		51,163.0
578 Enga P.G.	31,384.4	1,866.4		1,400.9		34,651.7
579 W.H. P.G.	36,778.9	3,312.8		3,000.0		43,091.7
580 Simbu P.G.	31,562.6	2,663.5		2,000.0		36,226.1
581 E.H. P.G.	38,763.9	3,055.6		3,938.8		45,758.3
582 Morobe P.G.	57,224.8	1,636.3		1,351.1		60,212.2
583 Madang P.G.	32,145.1	591.9		812.7		33,549.7
584 East Sepik P.G.	32,284.1	733.3		1,754.1		34,771.5
585 Sandaun P.G.	26,403.8	629.2		1,100.0		28,133.0
586 Manus P.G.	12,857.4	734.7		1,162.2		14,754.3
587 New Ireland P.G.	21,665.2	1,199.1		2,152.0		25,016.3
588 E.N.B. P.G.	33,090.3	678.0		932.4		34,700.7
589 W.N.B. P.G.	25,326.7	809.9		1,755.4		27,892.0
Total	1,214,506.7	87,810.4	8,151.4	79,440.9	148,344.4	1,536,553.3