

Table 7
Development Expenditure on Maintenance and Construction by Main Program
(in Thousands of Kina)

Main Program	2005		2006	
	Maint.	Const.	Maint.	Const.
Public Finance Management	79.0	1,500.0	50.0	200.0
National Strategic Planning System		15,770.0	9,000.0	48,900.0
National/Provincial Governments Affairs Co-ordinating		3,000.0		
General Personnel Policies and Procedures Co-ordinating		1,400.0		1,000.0
Police Forces Services		5,000.0		
Law Courts and Judicial Operations		300.0		
Prison Administration and Operations		300.0		
Government Buildings Administration				1,300.0
Pre-primary, Primary and Secondary Education		10,500.0		8,620.2
Tertiary Education		800.0		3,000.0
Primary Health and Hospital Services		300.0		2,000.0
Housing Regulation and Co-ordination		2,000.0		2,000.0
Water Supply Regulation and Operations		24,071.4		24,000.0
Environment Protection and Conservation Services			50.0	
Sporting and Recreational Services				234.7
Broadcasting and Publishing Services		48,700.0		
Community Relations and Social Groups Services		80.0		
Agriculture and Livestock Services	314.5	1,795.5	133.4	242.6
Fisheries Regulation, Administration and Operations		600.0		10,798.1
Petroleum and Gas operations Regulation and Administration		6,700.0		10,300.0
Generation, Transmission and Distribution of Electricity				2,300.0
Mining and Mineral Resources Regulation and Administration		500.0	194.0	778.0
Construction Regulation and Technical Services		25,230.0		1,000.0
Maintenance and Inspection Services		1,500.0		
Road Transport Services		283,213.0		302,935.3
Water Transport Services		28,100.0		38,720.8
Air Transport Services		800.0		3,500.0
Economic and Infrastructure Development Schemes	50.0	7,497.0	10.0	13,280.0
Commercial Services		100.0	50.2	
Manufacturing Regulation and Promotion		2,000.0		900.0
General Transfers to Provincial Governments	30.0	17,900.0		11,193.0
Other Multi-Functional Development Projects			8,900.0	
Total	473.5	489,656.9	18,387.6	487,202.7