

Budget Summary - Statutory Authorities

(in Thousands of Kina)

Entity	Actual 2005	Revised Est 2006	Budget Est 2007	Personnel	Other Current	Capital/ Amortisation
Statutory Authorities - Total	304,333	457,386	435,131	8,130	264,900	162,102
Recurrent	206,676	230,372	221,619	8,048	212,426	1,145
Development	97,657	227,014	213,512	82	52,474	160,957
502 Office of the Auditor-General	8,570	8,932	11,000	0	11,000	0
Recurrent	8,570	8,932	11,000	0	11,000	0
503 Ombudsman Commission	9,036	9,400	11,000	0	11,000	0
Recurrent	9,036	9,400	11,000	0	11,000	0
505 National Research Institute	2,409	4,626	5,208	0	5,208	0
Recurrent	2,409	2,465	2,489	0	2,489	0
Development	0	2,161	2,719	0	2,719	0
506 National Training Council	29,212	53,740	45,058	0	2,527	42,531
Recurrent	704	720	2,227	0	2,227	0
Development	28,508	53,020	42,831	0	300	42,531
507 National Economic & Fiscal Commission	1,109	1,134	1,146	0	1,146	0
Recurrent	1,109	1,134	1,146	0	1,146	0
508 National Gaming Control Board	3,854	3,385	3,699	0	3,699	0
Recurrent	3,854	3,385	3,699	0	3,699	0
510 Legal Training Institute	737	757	975	0	975	0
Recurrent	737	757	975	0	975	0
512 University of Papua New Guinea	30,801	32,754	32,199	0	30,382	1,817
Recurrent	30,078	29,785	30,382	0	30,382	0
Development	723	2,969	1,817	0	0	1,817
513 University of Technology	29,216	29,579	29,000	1,076	27,924	0
Recurrent	29,116	28,579	29,000	1,076	27,924	0
Development	100	1,000	0	0	0	0
514 University of Goroka	10,749	11,351	16,089	0	16,089	0
Recurrent	10,349	10,351	11,089	0	11,089	0
Development	400	1,000	5,000	0	5,000	0
515 University of Vudal	5,904	7,440	8,967	0	6,491	2,476
Recurrent	5,604	5,734	5,791	0	5,791	0
Development	300	1,706	3,176	0	700	2,476
516 Papua New Guinea Sports Commission	2,410	2,550	4,076	0	4,076	0
Recurrent	2,410	2,550	4,076	0	4,076	0

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517 National Narcotics Bureau	1,449	1,609	1,625	0	1,625	0
Recurrent	1,449	1,609	1,625	0	1,625	0
518 PNG Maritime College	2,260	2,462	2,521	0	2,521	0
Recurrent	2,260	2,462	2,521	0	2,521	0
519 National Aids Council Secretariat	10,319	36,403	93,464	0	17,980	75,484
Recurrent	1,500	4,125	5,436	0	5,436	0
Development	8,819	32,278	88,028	0	12,544	75,484
520 Institute of Medical Research	4,025	5,258	8,195	75	4,910	3,210
Recurrent	2,401	2,888	3,037	75	2,962	0
Development	1,624	2,370	5,158	0	1,948	3,210
521 National Youth Commission	1,462	1,588	1,348	0	1,348	0
Recurrent	1,462	1,588	1,348	0	1,348	0
522 Constitutional and Law Reform Commission	0	1,700	1,717	0	1,717	0
Recurrent	0	1,700	1,717	0	1,717	0
525 National Broadcasting Commission	11,109	11,965	12,654	0	12,654	0
Recurrent	10,709	11,965	12,654	0	12,654	0
Development	400	0	0	0	0	0
526 National Maritime Safety Authority	0	1,300	1,313	1,313	0	0
Recurrent	0	1,300	1,313	1,313	0	0
527 Eda Ranu	0	1,000	0	0	0	0
Development	0	1,000	0	0	0	0
528 National Roads Safety Council	0	300	0	0	0	0
Development	0	300	0	0	0	0
529 National Media Council	0	3,377	8,259	0	0	8,259
Development	0	3,377	8,259	0	0	8,259
530 Investment Promotion Authority	4,337	2,887	1,914	1,464	450	0
Recurrent	1,837	1,887	1,464	1,464	0	0
Development	2,500	1,000	450	0	450	0
531 Small Business Development Corporation	3,015	4,049	3,026	0	2,926	100
Recurrent	2,115	2,115	2,136	0	2,036	100
Development	900	1,934	890	0	890	0

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532 National Institute of Standards & Industrial Technology	1,670	2,357	2,182	0	2,182	0
Recurrent	870	1,357	1,382	0	1,382	0
Development	800	1,000	800	0	800	0
533 Industrial Centers Development Corporation	3,366	2,397	1,911	0	1,411	500
Recurrent	1,366	1,397	1,411	0	1,411	0
Development	2,000	1,000	500	0	0	500
539 National Museum and Art Gallery	5,500	3,069	3,100	0	3,100	0
Recurrent	5,500	3,069	3,100	0	3,100	0
540 National Water and Sewerage Board	9,774	22,500	11,774	0	1,774	10,000
Development	9,774	22,500	11,774	0	1,774	10,000
541 National Housing Corporation	1,031	2,206	1,208	0	208	1,000
Recurrent	201	206	208	0	208	0
Development	830	2,000	1,000	0	0	1,000
542 National Cultural Commission	2,900	5,129	3,008	0	3,008	0
Recurrent	2,900	4,129	3,008	0	3,008	0
Development	0	1,000	0	0	0	0
543 Rural Development Bank	6,000	6,000	6,000	0	6,000	0
Development	6,000	6,000	6,000	0	6,000	0
546 PNG Power Limited	0	6,300	1,000	0	0	1,000
Development	0	6,300	1,000	0	0	1,000
548 PNG Harbours Board	0	17,000	6,000	0	0	6,000
Development	0	17,000	6,000	0	0	6,000
550 Cocoa Coconut Institute	6,482	18,729	6,731	0	6,731	0
Recurrent	4,622	17,729	4,776	0	4,776	0
Development	1,860	1,000	1,955	0	1,955	0
551 PNG National Fisheries Authority	2,175	7,975	4,855	0	1,155	3,700
Development	2,175	7,975	4,855	0	1,155	3,700
552 PNG Oil Palm Research Association	300	185	296	0	0	296
Development	300	185	296	0	0	296
553 Fresh Produce Development Company	4,254	5,702	5,128	0	3,139	1,989
Recurrent	2,754	2,818	2,846	0	2,531	315
Development	1,500	2,884	2,282	0	608	1,674

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554 PNG Coffee Industry Corporation	1,000	2,813	3,110	0	1,100	2,010
Development	1,000	2,813	3,110	0	1,100	2,010
557 PNG National Forest Authority	29,448	31,985	25,708	0	25,708	0
Recurrent	23,427	27,968	24,208	0	24,208	0
Development	6,021	4,017	1,500	0	1,500	0
558 Tourism Promotion Authority	10,518	8,769	12,325	0	12,245	80
Recurrent	8,908	8,269	8,150	0	8,070	80
Development	1,610	500	4,175	0	4,175	0
562 National Agriculture Research Institute	15,564	14,470	13,186	82	12,103	1,000
Recurrent	6,079	6,220	6,282	0	6,282	0
Development	9,485	8,250	6,904	82	5,821	1,000
563 National Agriculture Quarantine & Inspection Authority	1,512	2,267	3,242	2,742	500	0
Recurrent	1,512	2,267	2,742	2,742	0	0
Development	0	0	500	0	500	0
565 Civil Aviation Authority	29,145	55,291	15,174	0	14,524	650
Recurrent	19,117	17,291	15,174	0	14,524	650
Development	10,028	38,000	0	0	0	0
566 PNG Cocoa Board	0	81	36	0	36	0
Development	0	81	36	0	36	0
567 National Road Authority	350	821	829	0	829	0
Recurrent	350	821	829	0	829	0
568 Livestock Development Corporation	0	394	2,500	0	2,500	0
Development	0	394	2,500	0	2,500	0
569 Independent Consumer and Competition Commission	1,361	1,400	1,378	1,378	0	0
Recurrent	1,361	1,400	1,378	1,378	0	0