

DEPARTMENTAL REVENUE

106 :DEPARTMENT OF FINANCE & TREASURY

Description of Subhead	Actual	Estimate	
	2005	2006	2007
1 Recoveries from Former Years' Appropriation	17,134.7	21,013.7	19,700.0
2 Disposal of Assets	129.2	1.0	15.5
7 Recoveries from National Development Project		.1	.1
8 Recoveries from Utility charges		.1	.1
9 Computer Service Charges	3.4	26.2	17.6
10 Sale of Houses Under Sale or Mortgage		8.2	7.1
11 35% Share of Pool Housing Rental	28.0	55.0	71.5
12 Credit Guarantee Scheme		.1	.1
13 Unclaimed Monies	10.0	3.0	1.0
14 Sub-Lease of Office Accommodation		.5	.5
15 Statistical Services-Sale of Publication		.1	.1
18 Insurers' and Brokers' Licences	222.5	120.0	477.9
19 Rent of Reserved Housing	2.0	15.0	7.5
20 Treasury Institutional Houses-Provinces		.1	.1
23 Payroll Commission		1,228.5	1,500.4
99 Sundry Receipts	8,550.6	4,500.0	5,700.5
HEAD TOTAL	26,080.4	26,971.6	27,500.0

117 :DEPARTMENT OF FOREIGN AFFAIRS

Description of Subhead	Actual	Estimate	
	2005	2006	2007
1 Disposal and Sub-lease of Overseas	15,317.1		
2 Passports	871.7	700.0	720.0
3 Migration Services	10,498.2	10,300.0	11,280.0
HEAD TOTAL	26,687.0	11,000.0	12,000.0

123 :JUDICIARY SERVICES

Description of Subhead	Actual	Estimate	
	2005	2006	2007
1 Sale of Documentation	1.6	10.0	140.0
2 Filing and Search Fees - Bills of Sale	91.7	60.0	80.0
3 Filing and Search Fees - Other	217.8	80.0	60.0
4 Fines - Criminal	432.2	90.0	90.0
5 Sheriff's Fees and Poundage	3.9	10.0	470.0
6 Judicial Fines	215.7	50.0	110.0
HEAD TOTAL	962.9	300.0	950.0

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124 :MAGISTERIAL SERVICES

Description of Subhead	Actual	Estimate	
	2005	2006	2007
1 District Court Fines		1,900.0	211.7
2 District Court Registration Fees		500.0	38.1
3 Forfeiture of Court Bails		500.0	33.0
4 Sales of Forfeiture Goods to State		60.0	12.6
5 Execution Fees		18.0	12.0
99 Sundry Receipts		22.0	32.8
HEAD TOTAL		3,000.0	340.2

125 :DEPARTMENT OF ATTORNEY-GENERAL

Description of Subhead	Actual	Estimate	
	2005	2006	2007
1 Estate and Commission Fees	3.5	9.5	4.5
3 Commissioner Of Oath Fee		.5	.5
HEAD TOTAL	3.5	10.0	5.0

126 :DEPARTMENT OF CORRECTIONAL SERVICES

Description of Subhead	Actual	Estimate	
	2005	2006	2007
1 Rental from Institutional Houses	287.2	299.0	260.0
99 Sundry Receipts		52.0	10.0
HEAD TOTAL	287.2	351.0	270.0

128 :DEPARTMENT OF POLICE

Description of Subhead	Actual	Estimate	
	2005	2006	2007
1 Arms Permits	971.5	755.0	738.0
2 Accident Reports	52.5	30.0	54.0
3 Driving Tests	130.7	80.0	108.0
4 Character Checks	87.8	70.0	52.0
5 Crime Reports	18.2	12.0	32.0
6 Rental from Institutional Housing	890.2	530.0	431.0
7 Recovery of Utility Charges	1.1	3.0	7.0
99 Sundry Receipts	317.1	120.0	378.0
HEAD TOTAL	2,469.1	1,600.0	1,800.0

DEPARTMENTAL REVENUE

134 :DEPARTMENT OF DEFENCE

Description of Subhead	Actual	Estimate	
	2005	2006	2007
1 Rental from Institutional Housing	359.6	156.0	220.0
HEAD TOTAL	359.6	156.0	220.0

135 :DEPARTMENT OF EDUCATION

Description of Subhead	Actual	Estimate	
	2005	2006	2007
1 Payroll Commission	202.3	660.0	900.0
2 Rental from Institutional Housing	15.0	22.0	40.0
99 Sundry Receipts	3.5	2.0	2.0
HEAD TOTAL	220.8	684.0	942.0

140 :DEPARTMENT OF HEALTH

Description of Subhead	Actual	Estimate	
	2005	2006	2007
3 Rental from Institutional Housing	6.8	40.0	7.0
6 Board and Lodging Fees	4.8	3.0	5.0
7 medical supplies	19.0	240.0	190.0
8 Medical Board		20.0	30.0
99 Sundry Receipts	190.1	60.0	80.0
HEAD TOTAL	220.7	363.0	312.0

142 :DEPARTMENT OF COMMUNITY DEVELOPMENT

Description of Subhead	Actual	Estimate	
	2005	2006	2007
2 Censorship Fees	120.9	100.0	129.0
3 Civil Registration Fees	145.3	99.0	300.0
99 Sundry Receipts	.9	1.0	1.0
HEAD TOTAL	267.1	200.0	430.0

DEPARTMENTAL REVENUE

145 :DEPARTMENT OF ENVIRONMENT AND CONSERVATION

Description of Subhead	Actual	Estimate	
	2005	2006	2007
1 Wildlife Licences	14.2	12.0	11.0
2 Wildlife Levy	31.6	15.0	25.0
3 Parks Lodging and Gate Fees	.3	.5	.5
4 Pesticide Permit Fees	.9	1.0	5.0
5 Water Discharge Permit Fee	207.6	800.0	800.0
6 ODS Permit Fee	.8	.7	.5
7 Water Abstraction Permit Fee	114.0	90.0	90.0
8 Water Investigation Permit Fee	1.0	1.0	1.0
9 Impact Assessment Fee	200.1	75.8	75.0
12 Hydro Survey Fees	3.7	3.0	1.0
13 Sale of Data Books	1.1		
99 Sundry Receipts	.6	1.0	1.0
HEAD TOTAL	575.9	1,000.0	1,010.0

147 :DEPARTMENT OF AGRICULTURE AND LIVESTOCK

Description of Subhead	Actual	Estimate	
	2005	2006	2007
1 Rental from Institutional Housing	50.6	30.0	50.0
99 Sundry Receipts	36.9	20.0	30.0
HEAD TOTAL	87.5	50.0	80.0

152 :DEPARTMENT OF LANDS AND PHYSICAL PLANNING

Description of Subhead	Actual	Estimate	
	2005	2006	2007
1 Land Lease Rental	18,103.6	18,651.8	20,055.0
2 Licence Fees and Royalty Payments	111.8	20.0	9.9
3 Sale of Allotments	574.5	200.0	39.8
4 Survey Fees	22.0	18.0	12.0
5 Surveyors' Registration	4.9	4.0	3.2
6 Valuation Fees	20.7	30.0	14.3
7 Valuers' Registration	1.4	1.0	.8
8 Objection Fees	.5	.2	.1
9 Sale of Maps	1.5	.5	144.6
11 Lodgement Fees	45.3	40.0	24.6
12 Recovery from Materials and Services	217.5	180.5	
13 Physical Planning Regulations Fees	11.2	4.0	3.2
99 Sundry Receipts	965.8	850.0	692.5
HEAD TOTAL	20,080.7	20,000.0	21,000.0

DEPARTMENTAL REVENUE

154 :DEPARTMENT OF MINING

Description of Subhead	Actual	Estimate	
	2005	2006	2007
1 Mineral Prospecting Leases	2,063.9	1,673.0	2,000.0
4 Inspection and Engineering Fees	35.9	20.0	27.5
5 Fees and Map Sales	7.2	6.0	6.0
99 Sundry Receipts	1.9	1.0	1.0
HEAD TOTAL	2,108.9	1,700.0	2,034.5

155 :DEPARTMENT OF PETROLEUM AND ENERGY

Description of Subhead	Actual	Estimate	
	2005	2006	2007
1 Petroleum Prospecting Licences	2,235.0	2,190.0	2,600.0
99 Sundry Receipts		10.0	12.0
HEAD TOTAL	2,235.0	2,200.0	2,612.0

159 :DEPARTMENT OF TRANSPORT

Description of Subhead	Actual	Estimate	
	2005	2006	2007
1 Motor Registration	2,647.5	2,180.0	2,877.6
2 Motor Trade Licensing	103.0	80.0	105.6
3 Commercial Vehicle Licensing	305.4	80.0	105.6
5 Vehicle Inspection Fees	124.8	80.0	105.6
7 Materials and Services	29.1	70.0	92.4
99 Sundry Receipts	7.6	10.0	13.2
HEAD TOTAL	3,217.4	2,500.0	3,300.0

161 :DEPARTMENT OF COMMERCE AND INDUSTRY

Description of Subhead	Actual	Estimate	
	2005	2006	2007
2 Import and Export Trade Licences	36.9	45.8	22.9
3 Rental from Institutional Housing	4.7	2.6	1.3
4 Contractors' Registration Fees			6.5
5 Application Fees	2.2	1.2	.6
99 Sundry Receipts	24.2	50.4	25.2
HEAD TOTAL	68.0	100.0	56.5

DEPARTMENTAL REVENUE

162 :DEPARTMENT OF INDUSTRIAL RELATIONS

Description of Subhead	Actual	Estimate	
	2005	2006	2007
1 Trade Licences	25.7	29.7	80.9
2 Industrial Safety	727.6	862.6	437.1
3 Work Permits	3,767.5	4,211.2	5,614.3
4 Agent Employment Licences	336.4	165.0	86.0
5 Inflammable Liquid	101.0	119.5	182.1
6 Industrial Organisation Fees	7.2	10.0	5.5
99 Sundry Receipts	1.4	2.0	1.1
HEAD TOTAL	4,966.8	5,400.0	6,407.0

164 :DEPARTMENT OF WORKS & IMPLEMENTATION

Description of Subhead	Actual	Estimate	
	2005	2006	2007
1 Plant and Transport Trust Account	64.5		4.1
2 Board and Lodging Fees	47.6	25.0	
3 Building Permit Fees	153.3	40.0	18.8
4 Recovery of Design Service Charges	1.1	20.0	
5 Recovery of Land Acquisition Charges	17.6	15.0	4.7
6 Recovery of Roads & Bridges Design Charges	1.4	.5	.6
7 Science and Technology Fees		40.0	12.8
99 Sundry Receipts	54.5	50.0	459.0
HEAD TOTAL	340.0	190.5	500.0
DEPARTMENTAL REVENUE TOTAL	91,238.5	77,776.1	81,769.2