

FINANCING

188 :BORROWING: DOMESTIC

Description of Subhead		Actual	Estimate	
		2005	2006	2007
1	Inscribed Stock	739,602.5	800,000.0	523,000.0
2	Treasury Bills	758,775.2	420,145.0	1,591,700.0
HEAD TOTAL		1,498,377.7	1,220,145.0	2,114,700.0

FINANCING

193 :BORROWING: CONCESSIONAL, FOREIGN CURRENCY

Description of Subhead		Actual	Estimate	
		2005	2006	2007
206	Department of Finance	10,679.0	15,613.2	9,400.0
3	Financial Management Project	10,679.0	15,613.2	9,400.0
229	Department of National Planning & Monito	15,132.2	9,300.0	2,032.0
4	Skills Development Project	10,241.7	5,800.0	
5	Microfinance /Employment	2,849.7	3,500.0	2,032.0
7	Forestry & Conservation Project	826.4		
8	Agro Industry Development	1,214.4		
242	Department of Community Development.			5,087.0
2	Employment Oriented Skills Dev. Project			5,087.0
247	Department of Agriculture and Livestock	1,903.3	1,700.0	1,700.0
4	Provincial Smallholders Support services	1,903.3	1,700.0	1,700.0
254	Department of Mining	6,511.3		
2	Institutional Strengthening	6,511.3		
255	Department of Petroleum and Energy	4,092.6	1,174.0	
2	Gas Development TA	4,092.6	1,174.0	
259	Department of Transport	12,341.7	23,220.8	5,839.0
34	ADB Maritime Navigational Aids	10,396.6	13,420.0	5,489.0
35	Rural Bridge Program	1,355.1		
37	ADB Community Water Transport	590.0	9,800.8	350.0
264	Department of Works and Implementation	51,999.3	72,000.0	120,000.0
1	Yumi Yet Rural Birdge Program (RBP)		5,000.0	
2	World Bank Road Rehab Maint Project	30,470.9	28,000.0	30,000.0
5	ADB Road Rehabil (5 H/lands provinces)	21,528.4	39,000.0	50,000.0
6	ADB Supplementary Road Maintenance Proj.			30,000.0
44	World Bank Supplementary Road Maintenanc			10,000.0
540	National Water and Sewerage Board	4,796.0	-5,000.0	3,000.0
3	Provincial Water Supply & Sanitation	4,796.0	-5,000.0	3,000.0
551	National Fisheries Authority	1,828.9	4,412.0	4,500.0
3	ADB Coastal Management & Development	1,828.9	4,412.0	4,500.0
565	Civil Aviation Authority	9,528.3		
1	Communication Upgrade & Maintenance	9,528.3		
584	East Sepik Provincial Government		10,800.0	5,000.0
1	SKGV Wewak Stormwater Drainage Project		10,800.0	5,000.0
588	East New Britain Provincial Government	16,317.5	12,780.0	6,442.0
1	Gazelle Restoration	16,317.5	12,780.0	6,442.0
HEAD TOTAL		135,130.1	146,000.0	163,000.0
FINANCING TOTAL		1,633,507.8	1,366,145.0	2,277,700.0
GRAND TOTAL		6,053,349.1	6,109,354.8	7,705,199.0