

## GENERAL REVENUE

## 170 :INTERNAL REVENUE COMMISSION

Description of Subhead	Actual	Estimate	
	2005	2006	2007
1 Income Tax - Individuals	840,263.2	846,900.0	890,277.5
2 Income Tax - Companies	516,464.7	457,700.0	511,717.2
3 Dividend Withholding Tax	154,650.2	145,200.0	168,115.7
4 Mining and Petroleum Taxes	1,076,781.1	820,100.0	1,292,786.7
5 Bookmakers' Turnover Tax	5,528.1	6,030.0	6,221.7
6 Stamp Duties	47,343.5	52,670.0	55,446.7
7 Royalties Tax	8,182.8	4,760.0	9,546.9
8 Debit Tax	2,893.0	2,650.0	3,417.2
10 Bookmakers' Licences	340.0	360.0	376.8
11 Court Fines	13.2	10.0	46.3
12 Departure Tax	3,353.1	3,390.0	2,640.6
13 Training Levy	1,977.1	2,960.0	1,498.5
14 Gaming Machine Turnover Tax	91,864.9	98,200.0	106,006.0
15 Interest Withholding Tax	17,878.4	25,900.0	21,891.2
99 Sundry Receipts	2,494.6	1,480.0	1,604.8
<b>HEAD TOTAL</b>	<b>2,770,027.9</b>	<b>2,468,310.0</b>	<b>3,071,593.8</b>

## 172 :BUREAU OF CUSTOMS

Description of Subhead	Actual	Estimate	
	2005	2006	2007
1 Import Duties	96,289.8	67,200.0	96,894.5
2 Excise Duty	255,913.2	269,400.0	309,800.0
3 Export Tax	136,331.8	122,400.0	118,033.2
4 General Import Levy	2,752.8		
5 Value Added Tax	332,709.9	359,600.0	419,978.7
6 Excise Duties on Import	78,505.7	89,300.0	85,404.6
7 Mining Levy	73,091.7	70,300.0	25,563.0
99 Sundry Receipts	4,137.6	1,000.0	2,621.4
<b>HEAD TOTAL</b>	<b>979,732.5</b>	<b>979,200.0</b>	<b>1,058,295.4</b>

## 173 :REVENUE FROM ASSETS

Description of Subhead	Actual	Estimate	
	2005	2006	2007
2 Dividends	119,589.8	48,500.0	73,500.0
5 Mining & Petroleum Dividends	68,562.6	96,500.0	169,301.2
<b>HEAD TOTAL</b>	<b>188,152.4</b>	<b>145,000.0</b>	<b>242,801.2</b>

## LOAN SERVICE RECEIPTS

## 175 :LOAN SERVICE RECEIPTS: FOREIGN CURRENCY, INTEREST

Description of Subhead		Actual	Estimate	
		2005	2006	2007
<b>533</b>	<b>Industrial Centers Development Corporation</b>		<b>260.0</b>	<b>130.0</b>
1	ICDC ADB 1024		260.0	130.0
<b>540</b>	<b>National Water and Sewerage Board</b>		<b>763.1</b>	<b>360.0</b>
1	CTB Urban Water Supply		241.5	152.0
2	ADB 1211 Upgrading of Water Supply		521.6	208.0
<b>547</b>	<b>Post and Telecommunication Corporation</b>	<b>124.1</b>	<b>195.1</b>	<b>37.1</b>
2	PTC French Protocol Treasury	27.7	50.3	9.3
4	PTC EEC Gerehu	63.1	144.8	27.8
5	PTC IBRD 3154 World Bank Telecom III	33.4		
<b>548</b>	<b>PNG Harbours Board</b>		<b>1,718.2</b>	<b>1,596.2</b>
3	PNGHB ADB 468		1,152.9	1,596.2
5	PNGHB ADB 1153		565.3	
<b>999</b>	<b>Other Institutions</b>	<b>350.7</b>	<b>79.7</b>	<b>189.5</b>
1	Milne Bay Estates - IBRD	350.7	79.7	189.5
<b>HEAD TOTAL</b>		<b>474.9</b>	<b>3,016.1</b>	<b>2,312.8</b>

## 176 :LOAN SERVICE RECEIPTS: ON-LENDING KINA, INTEREST

Description of Subhead		Actual	Estimate	
		2005	2006	2007
<b>548</b>	<b>PNG Harbours Board</b>		<b>781.6</b>	<b>325.2</b>
2	PNGHB ADB 738 Ports		335.7	180.1
4	PNGHB ADB 469		445.9	145.1
<b>999</b>	<b>Other Institutions</b>	<b>3.6</b>	<b>2.4</b>	<b>2.4</b>
1	World Bank Housing Rediscount Facility	3.6	2.4	2.4
<b>HEAD TOTAL</b>		<b>3.6</b>	<b>784.0</b>	<b>327.6</b>

## 177 :LOAN SERVICE RECEIPTS: KINA, INTEREST

Description of Subhead		Actual	Estimate	
		2005	2006	2007
<b>999</b>	<b>Other Institutions</b>	<b>4.1</b>	<b>2.4</b>	
4	National Investors Scheme	2.0	2.0	
5	Other Interest	2.1	.4	
<b>HEAD TOTAL</b>		<b>4.1</b>	<b>2.4</b>	<b>.0</b>

## LOAN SERVICE RECEIPTS

## 179 :LOAN SERVICE RECEIPTS: FOREIGN CURRENCY, PRINCIPAL

Description of Subhead	Actual	Estimate	
	2005	2006	2007
<b>533 Industrial Centers Development Corporation</b>		<b>40.0</b>	
1 ICDC ADB 1024		40.0	
<b>540 National Water and Sewerage Board</b>		<b>223.5</b>	<b>860.6</b>
1 CTB Urban Water Supply		83.2	320.3
2 ADB 1211 Upgrading of Water Supply		140.3	540.3
<b>547 Post and Telecommunication Corporation</b>	<b>1,213.7</b>	<b>1,280.2</b>	<b>1,779.7</b>
3 PTC French Protocol Treasury	167.7	431.1	642.7
4 PTC EEC Gerehu	302.3	849.1	1,137.0
5 PTC IBRD 3154 World Bank Telecom III	743.7		
<b>548 PNG Harbours Board</b>	<b>559.0</b>	<b>792.2</b>	<b>333.5</b>
3 PNGHB ADB 468		792.2	333.5
5 PNGHB ADB 1153	559.0		
<b>999 Other Institutions</b>	<b>923.2</b>	<b>1,047.8</b>	<b>1,785.1</b>
1 Milne Bay Estates - IBRD	923.2	1,035.8	1,785.1
2 Poliamba Tree Crop - NIDC		12.0	
<b>HEAD TOTAL</b>	<b>2,695.9</b>	<b>3,383.7</b>	<b>4,758.9</b>

## 180 :LOAN SERVICE RECEIPTS: ON-LENDING KINA, PRINCIPAL

Description of Subhead	Actual	Estimate	
	2005	2006	2007
<b>548 PNG Harbours Board</b>		<b>652.7</b>	<b>1,245.4</b>
2 PNGHB ADB 738 Ports		450.3	840.6
4 PNGHB ADB 469		202.4	404.8
<b>999 Other Institutions</b>		<b>1.1</b>	<b>.5</b>
1 BPNG Housing Rediscount Facility		1.1	.5
<b>HEAD TOTAL</b>		<b>653.8</b>	<b>1,245.9</b>
<b>LOAN SERVICE RECEIPTS TOTAL</b>	<b>3,178.5</b>	<b>7,840.0</b>	<b>8,645.2</b>
<b>INTERNAL REVENUE TOTAL</b>	<b>4,032,329.8</b>	<b>3,678,126.1</b>	<b>4,463,104.8</b>

## GRANTS

185 :GRANTS

Description of Subhead		Actual	Estimate	
		2005	2006	2007
<b>201</b>	<b>National Parliament</b>			<b>2,810.1</b>
1	Support to National Parliament			2,810.1
<b>203</b>	<b>Department of Prime Minister &amp; NEC</b>	<b>39,946.3</b>	<b>128,256.1</b>	<b>5,777.0</b>
1	Public Sector Reform	14,886.7	9,480.0	504.2
2	Enhanced Corporation Program	25,059.6	116,130.0	4,235.2
3	International Conference Centre Project		2,503.9	446.8
4	Public Sector Expenditure Control		142.2	590.8
<b>204</b>	<b>National Statistical Office</b>			<b>1,852.6</b>
3	Demographic & Health Survey			1,852.6
<b>206</b>	<b>Department of Finance</b>	<b>6,868.7</b>	<b>15,492.2</b>	<b>4,813.5</b>
3	Financial Management Project	6,868.7		
4	Financial Management & Improvement UNDP			3,547.5
5	PNG-Aust. Treasury Twinning Project		1,185.0	967.4
9	Economic Analyses Program		1,137.6	
12	Provincial Capacity Building Project		134.6	298.6
13	Provincial Financial Management Training		11,850.0	
14	PNG-Australia Finance Twinning Scheme		1,185.0	

## GRANTS

185 :GRANTS

Description of Subhead		Actual	Estimate	
		2005	2006	2007
<b>229</b>	<b>Department of National Planning &amp; Monito</b>	<b>110,069.5</b>	<b>340,729.1</b>	<b>422,695.6</b>
1	Non-Project Grant Aid			2,626.3
2	Rapid Advisory Services Project	13,593.5		1,492.7
3	Gender Advocacy			152.7
6	Intergrated Population & Development Pln			411.0
11	Renewable Resource Development	687.4	474.0	702.1
13	Chinese Grant Projects		30,516.4	
14	Incentive Fund	56,765.0	47,400.0	22,290.3
15	Micro-Finance/Employment		900.6	
20	Small Activities Scheme			648.4
24	Justice Sector Development Program	105.5	592.5	1,114.5
29	Country Program Support Project	3,650.0	5,925.0	6,018.4
30	PNG Program Support Project Unit (PSU)	3,018.3	6,283.0	
31	PNG Agencies Support Scheme	139.4	11.9	267.5
34	NAO Support Project Phase 2		3,419.3	946.0
37	Law & Justice Sector Reform Program	28,903.0		61,298.3
38	Law & Justice Sector Support Program		65,767.5	
41	PNG Research & Communications (AusAid)	339.2		
46	Justice Advisory Group (JAG)	1,971.9	4,740.0	4,458.1
58	Small Project Scheme		780.6	
60	Civil Society/Private Sector Development	387.4	1,528.7	1,228.3
61	Churches Partnership Program		10,665.0	11,145.1
64	Impact and Review Fund	141.4	711.0	26.7
66	Rural Industries		153.0	
68	Bris Kanda Local Level Economic Dev't		1,226.6	1,482.1
69	NFP Management Diploma Programme		635.6	
71	Civil Society Org Support Project	367.3	3,345.2	4,075.7
73	Performance Grant		2,030.0	66,870.9
74	Economic & Public Sector Reform		667.0	25,633.8
75	Law & Justice Initiative (ECP)		1,568.0	18,055.1
76	Program Support Costs		782.5	10,224.4
77	Border Management & Transport Security		2,347.4	8,693.2
78	Sustainable Livelihoods			3,283.9
79	ADB Social Marketing for Condoms		9,593.0	2,778.9
80	Manam Islands IDP		4,740.0	
81	Aid Coordination		1,953.9	1,418.0
82	Torres Trait Treaty Zone Health Planner		33.5	1,181.4
83	PNG Civil Society Program Design		33,180.0	1,081.1
84	Private Enterprise Partnerships Pacific		17,538.0	891.6
85	Gender PA Programme		6,487.9	597.0
86	PNG Volunteer Support		586.2	572.5
87	MDG Joint Programme		704.2	373.2
88	Foreign Investment Advisory Services		557.5	334.4
89	Financial Management Support to MSB		111.5	222.9
90	Programme Management			185.3
91	Human Rights		71,100.0	149.2
92	Tax Credits & TCS Administration		1,672.6	85,393.2
93	Peace, Conflict & Development Fund			66.9
94	Chinese Infrastructure Project			24,201.0
95	Wind Driving Generators			558.5
96	Advisory Support Facility Phase II			23,017.6
97	PNG Community Development Scheme			17,832.2

## GRANTS

## 185 :GRANTS

Description of Subhead		Actual	Estimate	
		2005	2006	2007
98	UN Programme Coordination Administration			4,754.5
99	Child Protection			3,940.7
<b>230</b>	<b>Electoral Commission</b>	<b>379.2</b>	<b>7,110.0</b>	<b>6,687.1</b>
1	Electoral Comm. Inst. Strengthening	379.2	7,110.0	
2	Electoral Support Project-Phase 2			6,687.1
<b>232</b>	<b>Provincial and Local Government Affairs</b>	<b>3,607.0</b>	<b>2,903.3</b>	<b>14,215.7</b>
2	Disaster Management Project	3,121.6	2,370.0	841.5
5	Local Govt Partnership	485.4	533.3	
7	Sub-National Strategy (includes PPII)			13,374.2
<b>235</b>	<b>Department of Education</b>	<b>41,552.6</b>	<b>102,581.1</b>	<b>78,711.6</b>
12	Educational Sector Development	243.8	948.0	
20	PNG/NZ School Journal Development		2,007.1	1,667.3
21	Curriculum Reform (AusAid)	16,428.0	23,503.1	5,683.5
22	Population Education (UNFPA)		728.0	
27	Education Sector Development			1,876.4
28	BEDP Preimplementation Phase	4,456.2	22,699.9	14,401.8
29	ETESP Phase 2	252.2		
32	Education Capacity Building	16,503.1	16,590.0	40,568.3
35	Human Resource Development Program 2		11,234.9	
37	Education CASP (School Supplies)	2,214.5		
38	Improvement of Rural Education		7,620.2	4,493.5
41	Primary & Secondary Teach Educ (PASTEP)	368.9		
44	PNG Educ Pers Payroll Project	1,085.9	711.0	
47	Short Term Training & Work Attachment		557.5	463.1
48	In Country Training		2,007.1	1,667.3
59	Education Training And HRD Programme		11,723.3	
61	Education Sector Technical Support		223.0	92.6
62	Education Facilities Upgrade Prog(G1-8)			118.2
63	Promoting Girl's Education		1,582.0	
64	Teacher's Solar Lighting Project		446.0	
65	Manus Schools Upgrading Project			1,114.5
66	Promoting Girls' Education			4,418.3
67	Population Education in School			1,126.3
68	Teachers' Solar Lighting Project			1,020.5

## GRANTS

185 :GRANTS

Description of Subhead	Actual	Estimate	
	2005	2006	2007
<b>240 Department of Health</b>	<b>57,469.3</b>	<b>106,411.6</b>	<b>82,716.3</b>
2 Women and Child Health Program	30.9		
18 Tertiary Health Services Phase 11	638.7	1,863.3	2,496.5
19 Strengthening of Reproductive Health		1,098.0	260.8
25 Health Services Support Program	53,582.4	5,688.0	1,159.1
26 Health Sector Improvement Prog (HSIP)	816.2	7,136.5	5,557.7
29 AUSAID Pharmaceutical Upgrade Proj	480.1	1,232.4	178.3
33 Programme Development Fund	963.4	474.0	780.2
34 EU Feasibility Study-Rural Water Supply		14,165.7	
45 Child Health		2,803.0	
53 Health Sector Resource Fund Design		17,419.5	18,155.4
56 Capacity Building Service Centre	268.9	33,417.0	31,607.6
57 Rural Health Assistance Programme	688.7		2,246.7
58 PNG Health Sector Procurement Support		1,659.0	10,030.6
59 Health Sector Pre-service Trng Support		1,185.0	
60 Health Centre Kits		4,740.0	
61 Technical Support Health Sector in PNG		11,300.0	2,273.6
62 UNFPA		2,230.2	3,296.7
63 Infectious Disease Control (Lymphatic F			105.1
64 Infectious Disease Control (Immunizatio			105.1
65 Women & Child Health Project			44.6
66 Health Nutrition & Early Childhood Devel			4,418.3
<b>242 Department of Community Development.</b>	<b>10,928.1</b>		<b>3,352.4</b>
1 Community Development	10,928.1		
8 Sport & Development in PNG			2,229.0
11 Employment Oriented Skills Dev Project			1,123.4
<b>245 Department of Environment and Conserv.</b>		<b>1,252.0</b>	
8 PNG Climate Change		626.0	
11 Nat. Cap. Self-Assmnt for Global Env Mgt		626.0	
<b>247 Department of Agriculture and Livestock</b>			<b>2,928.3</b>
21 Domestic Rice Production			2,928.3
<b>254 Department of Mining</b>	<b>146.3</b>	<b>37,763.8</b>	<b>22,806.5</b>
2 Rabaul Vocanological Observatory Twinni	146.3	639.9	1,226.0
4 EU Sysmin Project 9th EDF		37,123.9	
11 Construction of Mining Haus			11,825.0
12 PNG Geological Mapping			5,439.5
13 Airborne Geophysical Survey Project			2,246.7
15 Programme Management			1,182.5
18 Geological & Mineral Information System			591.2
19 Small Scale Mining Project			295.6
<b>261 Department of Trade and Industry</b>		<b>1,492.6</b>	
9 Foreign Investment Advisory Services		711.0	
10 Trade Related Measures		781.6	
<b>262 Department of Industrial Relations</b>	<b>1,037.7</b>		
2 Trade Testing	1,037.7		

## GRANTS

## 185 :GRANTS

Description of Subhead		Actual	Estimate	
		2005	2006	2007
<b>264</b>	<b>Department of Works and Implementation</b>	<b>56,380.2</b>	<b>154,722.3</b>	<b>96,797.1</b>
3	National Roads & Bridges Maintenance Pro	56,020.9	29,625.0	
8	National Road Maintenance Program		30,810.0	
9	Highlands Highway Maintenance	224.4		17,832.2
14	Infrastructure Development Program		948.0	
16	National Roads Regravelling & Sealing		16,590.0	
17	Bridge Replacement & Rehabilitation	100.4	19,197.0	
22	Highlands Maintenance (KER)		16,590.0	
38	Infrastructure Development Program			6,687.1
40	Jica Highlands H/way Bridge Replacement		24,941.9	
42	Markham Bridge Construction		16,020.4	7,878.8
43	Lae City Roads	34.4		
45	PNG Transport Sector Support Program			51,267.7
46	Construction Machinery & Workshop Facili			13,131.3
<b>505</b>	<b>National Research Institute</b>		<b>1,023.8</b>	<b>2,718.6</b>
1	State, Society & Governance in Melanesia		521.4	
2	PNG Research & Communications (AusAid)		502.4	2,718.6
<b>506</b>	<b>National Training Council</b>	<b>28,508.1</b>	<b>52,719.8</b>	<b>42,530.9</b>
3	NZ Tertiary Study Awards		2,230.2	2,408.4
5	PNG Australia Targetted Training Project	18,124.3	16,590.0	6,687.1
6	Australian Development Scholarships		28,440.0	33,435.4
7	O/seas Scholarship Post-Grad Studies	10,383.8		
8	POSSP (Occupational Skills & Standards)		5,459.6	
<b>512</b>	<b>University of Papua New Guinea</b>	<b>722.9</b>	<b>1,969.0</b>	<b>1,817.0</b>
3	UPNG Medical School Support Program	722.9	1,185.0	1,671.8
5	Improving Adolscents' Reproductive & Sex		784.0	145.2
<b>515</b>	<b>University of Vudal</b>		<b>705.6</b>	<b>476.2</b>
1	Abbatoir & Cool Room		80.0	94.6
2	Agriculture Institutional Strengthening		625.6	381.6
<b>519</b>	<b>National Aids Council Secretariat</b>	<b>7,819.1</b>	<b>29,277.8</b>	<b>93,638.9</b>
1	PNG National Hiv/Aids Support Project		19,434.0	19,392.6
2	PNG National Hiv/Aids Support Proj (EU)	7,819.1		
4	Health Sector Resourcing Framework		2,173.0	18,155.4
5	Sexual Health Project		2,930.8	
6	PNG-Australia HIV/AIDS Supp. Programme		4,740.0	24,073.5
7	Health Support to HIV Sector			13,597.1
8	HIV/AIDS			2,089.7
9	Support to the National Response to AIDS			1,194.1
10	HIV/AIDS Prevention & Control in Rural D			11,195.8
11	AIDS Prevention and Care			3,940.7
<b>520</b>	<b>Institute of Medical Research</b>	<b>1,624.0</b>	<b>2,370.0</b>	<b>3,209.8</b>
5	PNGIMR Support Program	1,624.0	2,370.0	3,209.8
<b>529</b>	<b>National Media Council</b>		<b>3,377.0</b>	<b>8,258.6</b>
1	Communication		296.0	457.0
2	PNG Media Programme		3,081.0	7,801.6
<b>530</b>	<b>Investment Promotion Authority</b>		<b>933.8</b>	
7	Start own Business & Improve your		933.8	

## GRANTS

185 :GRANTS

Description of Subhead		Actual	Estimate	
		2005	2006	2007
<b>531</b>	<b>Small Business Development Corporation</b>			<b>390.1</b>
1	Start Your Business/Improve Your			390.1
<b>540</b>	<b>National Water and Sewerage Board</b>			<b>1,773.7</b>
6	Provincial Towns Water Supply & Sanitat			1,773.7
<b>550</b>	<b>Cocoa Coconut Institute</b>		<b>354.8</b>	<b>354.7</b>
2	Cocoa Market Research/Promotion/Price		81.0	
3	Bougainville Cocoa & Copra Drier Rehab		273.8	
6	Bogia Cocoa Rehab & Expansion Programme			354.7
<b>551</b>	<b>National Fisheries Authority</b>		<b>1,563.1</b>	<b>354.7</b>
4	Rural Coastal Fisheries Development		1,563.1	354.7
<b>552</b>	<b>Oil Palm Research Association</b>		<b>185.0</b>	<b>295.6</b>
1	OPRA Stabex Projects		185.0	
7	Ganoderma Research Project Phase 2			236.5
8	Efficiency of Nitrogen Fertilizer Inputs			35.5
9	Insect Pollination			23.6
<b>553</b>	<b>Fresh Produce Development Company</b>		<b>1,784.1</b>	<b>1,482.1</b>
1	Marketed Fruit and Vegetables		1,784.1	
3	NZ Aid Support			1,482.1
<b>554</b>	<b>PNG Coffee Industry Corporation</b>		<b>1,813.0</b>	<b>2,010.2</b>
1	CIC Stabex Projects		1,813.0	
6	Grower Owned Marketing			1,655.5
7	Mass Propagation			236.5
8	Western Highlands Substation			70.9
9	CRI IPM			47.3
<b>557</b>	<b>PNG National Forest Authority</b>		<b>3,517.0</b>	
4	PNG Ecoforestry Program		3,517.0	
<b>562</b>	<b>National Agriculture Research Institute</b>	<b>8,885.2</b>	<b>7,350.1</b>	<b>6,003.2</b>
1	AusAid Contribution Nat.Agric Research	4,007.2	2,610.1	256.3
4	ACIAR Research & Development	4,878.0	4,740.0	4,458.1
7	Infor., Packaging, Tech. Transfer & Info			118.2
8	PNG Nut Development Project			591.2
9	Rehabilitation of NARI Chemistry Laborat			236.5
10	Validation of Technology Transfer - Lalo			236.5
11	Improved Food Security & Farmers Income			106.4
<b>566</b>	<b>Cocoa Board</b>			<b>35.5</b>
3	Market Research, Price Monitoring & Exp			35.5
<b>568</b>	<b>Livestock Development Corporation</b>		<b>393.6</b>	
2	EU Stabex		393.6	
<b>575</b>	<b>Milne Bay Provincial Government</b>		<b>3,968.8</b>	
1	Community-Based Marine Coastal Conserv		3,968.8	
<b>578</b>	<b>Enga Provincial Government</b>		<b>939.0</b>	<b>744.6</b>
2	Kandep Wheat Project		939.0	744.6
<b>579</b>	<b>Western Highlands Provincial Government</b>			<b>148.9</b>
2	Hagen Agriculture Project (Feasibility S			148.9

## GRANTS

## 185 :GRANTS

Description of Subhead	Actual	Estimate	
	2005	2006	2007
<b>582 Morobe Provincial Government</b>		<b>10,798.1</b>	<b>5,361.5</b>
2 Lae Gold Storage and Fish Proc. Plant		10,798.1	
3 Lae Cold Storage and Fish Processing Pla			5,361.5
<b>584 East Sepik Provincial Government</b>		<b>3,579.9</b>	<b>4,632.4</b>
2 ESP Women And Child Health		3,345.2	4,446.2
3 Wewak Stadium Feasibility Study		234.7	186.2
<b>586 Manus Provincial Government</b>	<b>1,664.8</b>	<b>2,485.9</b>	
1 Manus Schools	1,664.8	2,485.9	
<b>588 East New Britain Provincial Government</b>	<b>200.2</b>	<b>10,257.9</b>	<b>8,514.0</b>
2 Gazelle Restoration	200.2		
9 Gazelle Restoration Two		10,257.9	8,514.0
<b>590 Bougainville Provincial Government</b>	<b>9,702.5</b>	<b>25,002.5</b>	<b>33,479.2</b>
3 Agriculture Feeder Road Improvement	99.2	1,270.0	
5 Shipping Barge including Handling Road		323.8	
12 Bougainville Wharves Project	47.0		
13 Bougainville Haus Moni	966.0		
15 Bougainville Port Infrastructure			354.7
17 B/ville Project Implementation Unit		381.0	1,537.2
25 Buin Vocational Training Centre		293.1	118.2
26 Tinputz Vocational Training Centre			118.2
34 Attol Agricultural Research & Dev		247.2	94.6
35 Tunuru Vocation Centre		357.6	591.2
36 EU/UNDP Program-Cocoa Sector Rehab		2,183.5	1,064.2
37 St Gregory Vocational Centre		293.1	118.2
45 Community Policing		3,345.2	2,408.4
46 Bougainville Support to Autonomy	3,108.9	5,214.0	5,572.6
47 Leprosy & TB Education		446.0	
48 Bougainville Trunk Road Maintenance	5,426.5	7,110.0	13,374.2
49 Me'ekamui Agriculture Project		173.9	
50 B/ville Governance Implement'n Fund		2,230.2	926.3
51 Bougainville Health Activities	55.0		
52 Bougainville Rural Agriculture Scheme		1,133.9	2,365.0
53 Bouganville Microfinance Schem Phase 2			1,114.5
54 Bouganville Womens Microcredit Scheme			709.5
55 Bouganville Healthy Communities Project			213.0
56 Tarlena Vocational Centre			473.0
57 Burunotui Vocational Centre			236.5
58 Boug. Planning & Community Support Proje			2,089.7
<b>HEAD TOTAL</b>	<b>387,511.5</b>	<b>1,065,083.7</b>	<b>964,394.2</b>
<b>REVENUE TOTAL</b>	<b>4,419,841.3</b>	<b>4,743,209.8</b>	<b>5,427,499.0</b>