

201	NATIONAL PARLIAMENT	201
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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2005	2006	2007
MAIN PROGRAM	LEGISLATIVE SERVICES	61,037.1	59,499.2	65,346.2
PROGRAM	PARLIAMENTARY SERVICES	61,037.1	59,499.2	65,346.2
ACTIVITY	General Administrative Services	61,037.1	59,499.2	65,346.2
GRAND TOTAL		61,037.1	59,499.2	65,346.2

## Summary of Expenditure by Items (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2005	2006	2007
<b>CURRENT EXPENDITURE</b>	<b>61,037.1</b>	<b>59,499.2</b>	<b>65,346.2</b>
<b>Current Transfers</b>	<b>61,037.1</b>	<b>59,499.2</b>	<b>65,346.2</b>
143 Grants and Transfers to Public Authorities	61,037.1	59,499.2	65,346.2
<b>TOTAL</b>	<b>61,037.1</b>	<b>59,499.2</b>	<b>65,346.2</b>

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**MAIN PROGRAM: LEGISLATIVE SERVICES**

**PROGRAM: PARLIAMENTARY SERVICES**

**Program Objectives:**

To represent the electorates at large.

**Program Description:**

To make and repeal laws for the peace and good government of the country through the services of 109 Members of Parliament. To provide administrative support services to Members of Parliament, including ancillary services to Members attending conferences and travelling overseas and printing requirements essential for the operations of the Parliament. To maintain the Parliament House building and to provide catering services. The activities of this program along with detailed expenditure will be determined by Parliament. The budgetary allocation in the form of transfer to the program and also other data are as follows:

**ACTIVITY GENERAL ADMINISTRATIVE SERVICES (201-1101-1-101)**

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2005	2006	2007
143 Grants and Transfers to Public Authorities	61,037.1	59,499.2	65,346.2
<b>TOTAL</b>	<b>61,037.1</b>	<b>59,499.2</b>	<b>65,346.2</b>

**B. Other Data in 2007**

- 1 Performance Indicators/Targets: To provide administrative support services to members of Parliament and to maintain the Parliament House.