

207	TREASURY AND FINANCE - MISCELLANEOUS	207
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## Appropriation Bill (in Thousands of Kina)

Code	Description	Actual	Appropriation	
		2005	2006	2007
<b>MAIN PROGRAM</b>	<b>GOVERNMENT BUILDINGS ADMINISTRATION</b>	<b>78,596.7</b>	<b>67,261.0</b>	<b>71,261.0</b>
<b>PROGRAM</b>	<b>GOVERNMENT OFFICE ACCOMMODATION</b>	<b>78,596.7</b>	<b>67,261.0</b>	<b>71,261.0</b>
1906-1-101-127	Multi-Departmental Office Accommodation Rentals	78,596.7	67,261.0	71,261.0
<b>MAIN PROGRAM</b>	<b>SOCIAL SECURITY SERVICES</b>	<b>95,226.2</b>	<b>116,707.0</b>	<b>141,657.0</b>
<b>PROGRAM</b>	<b>RETIREMENT BENEFITS AND PENSION FUNDS</b>	<b>87,749.8</b>	<b>107,953.0</b>	<b>130,903.0</b>
2301-1-101-141	Public Officers Superannuation Fund	83,500.0	102,960.0	125,910.0
2301-1-102-141	Retirement Benefit Fund - Defence	3,350.8	3,978.0	3,978.0
2301-1-103-141	Constitutional Office Holders Pensions	472.1	500.0	500.0
2301-1-104-141	Former Governor General'S Entitlements	427.0	515.0	515.0
<b>PROGRAM</b>	<b>WORKERS COMPENSATION ARRANGEMENTS</b>	<b>7,476.4</b>	<b>8,754.0</b>	<b>10,754.0</b>
2301-2-101-144	Workers Compensation Payments	7,476.4	8,754.0	10,754.0
<b>MAIN PROGRAM</b>	<b>WELFARE SERVICES</b>	<b>1,395.0</b>	<b>1,400.0</b>	
<b>PROGRAM</b>	<b>FINANCIAL ASSISTANCE TO INDIVIDUALS</b>	<b>1,395.0</b>	<b>1,400.0</b>	
2302-1-103-135	Public Service Housing Scheme	1,395.0	1,400.0	
<b>MAIN PROGRAM</b>	<b>MISCELLANEOUS MULTI-FUNCTIONAL SERVICES</b>	<b>784,264.0</b>	<b>908,134.0</b>	<b>314,356.0</b>
<b>PROGRAM</b>	<b>REFUND OF OVER-COLLECTED REVENUES</b>	<b>7,028.8</b>	<b>4,000.0</b>	<b>8,000.0</b>
4201-1-101-144	Refund By Internal Revenue Commission	6,825.6	4,000.0	7,800.0
4201-1-102-144	Refund By Other Revenue Collecting Agencies	203.2		200.0
<b>PROGRAM</b>	<b>GENERAL MULTI-DEPARTMENTAL PAYMENTS</b>	<b>477,424.1</b>	<b>71,679.0</b>	<b>78,656.0</b>
4201-2-101-126	General Unforseen Expenditure (Charter & Copter)	111.1	2,400.0	
4201-2-101-135	General Unforseen Expenditure (Charter & Copter)	8,957.9	1,279.0	
4201-2-102-122	Multi-Departmental Utilities	5,324.4	6,000.0	6,500.0
4201-2-107-135	Court Cases	56,986.7	52,000.0	52,000.0
4201-2-111-126	Png Gas To Queensland Support	5,815.5	10,000.0	10,000.0
4201-2-111-135	Png Gas To Queensland Support	400,228.4		
4201-2-112-135	Tariff Reform Program			1,000.0
4201-2-113-135	Iccc Structural Policy Reviews			2,000.0
4201-2-114-135	Leadership Tribunals-Judiciary			1,656.0
4201-2-115-135	Household Income And Expenditure Survey			3,000.0
4201-2-116-135	Production Of Better Macroeconomic Statistics			2,500.0

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<b>PROGRAM</b>	<b>UNFORSEEN PAYMENTS TO GOVERNMENT AGENCIES</b>	<b>240,200.7</b>	<b>763,785.0</b>	<b>166,650.0</b>
4201-4-102-135	Secretary'S Advance		702,500.0	20,000.0
4201-4-115-142	Contributions To International Organisations	4,532.7	5,265.0	7,000.0
4201-4-123-135	Arrears	36,155.2	5,000.0	
4201-4-128-141	Consumer Price Index Adjustment			25,000.0
4201-4-135-143	Nash Fund Grant	5,612.9	7,020.0	5,850.0
4201-4-137-135	National Road Authority Maintenance	193,900.0	20,000.0	20,000.0
4201-4-138-135	Natural Disasters		5,000.0	10,000.0
4201-4-139-135	Bpng Liquidity Management Cost		15,000.0	
4201-4-140-135	Sgs (Log Monitoring)		4,000.0	4,000.0
4201-4-145-135	Extension Of Soe - Shp			7,200.0
4201-4-146-135	International Timber Conference			4,000.0
4201-4-147-135	Cocoa Pod Borer			5,000.0
4201-4-148-135	Repatriation Of Fiji War Dead			1,800.0
4201-4-149-135	Land Compensation - Bogia			6,800.0
4201-4-150-135	2007 Election - Security & Logistics			50,000.0
<b>PROGRAM</b>	<b>STRUCTURAL ADJUSTMENT PROGRAM</b>	<b>59,610.4</b>	<b>68,670.0</b>	<b>61,050.0</b>
4201-5-101-135	Retrenchment	47,818.2	45,000.0	50,000.0
4201-5-103-126	Sip & Implementation Of F&E Reviews		250.0	
4201-5-103-135	Sip & Implementation Of F&E Reviews	2,151.6	3,250.0	2,000.0
4201-5-109-135	Public Expenditure Review (Secretariat)	163.8	250.0	250.0
4201-5-114-135	Human Resources Management & Payroll Project		7,020.0	5,000.0
4201-5-115-135	Review Of Inter-Governmental Financial Arrangements	300.2		200.0
4201-5-116-135	Implementation Of Apc-Re-Training	84.7		
4201-5-117-135	Defence Retrenchment Exercise	8,658.0	6,800.0	2,000.0
4201-5-118-121	Perr Rightsizing Project	43.5		
4201-5-118-126	Perr Rightsizing Project	288.7		
4201-5-118-135	Perr Rightsizing Project	101.9		
4201-5-119-135	Retrenchment Caa		4,500.0	
4201-5-120-135	Retrenchment Abg		1,600.0	1,600.0
<b>MAIN PROGRAM</b>	<b>OTHER MULTI-FUNCTIONAL DEVELOPMENT PROJECTS</b>	<b>5,000.0</b>		
<b>PROGRAM</b>	<b>UNFORSEEN PAYMENTS TO GOVERNMENT AGENCIES</b>	<b>5,000.0</b>		
4203-1-104-144	District Treasury Roll-Out	5,000.0		
	<b>GRAND TOTAL</b>	<b>964,482.2</b>	<b>1,093,502.0</b>	<b>527,274.0</b>