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## JUDICIARY SERVICES

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## Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2005	2006	2007
<b>MAIN PROGRAM</b>	<b>LAW COURTS AND JUDICIAL OPERATIONS</b>	31,601.6	35,000.0	38,812.0
<b>PROGRAM</b>	<b>LOWER AND HIGH COURTS ADMINISTRATION</b>	31,601.6	35,000.0	38,812.0
<b>ACTIVITY</b>	Admin. Of Village, District, National & Supreme Courts	31,601.6	35,000.0	38,812.0
<b>GRAND TOTAL</b>		<b>31,601.6</b>	<b>35,000.0</b>	<b>38,812.0</b>

## Summary of Expenditure by Items (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2005	2006	2007
<b>CURRENT EXPENDITURE</b>	<b>31,601.6</b>	<b>35,000.0</b>	<b>38,812.0</b>
<b>Current Transfers</b>	<b>31,601.6</b>	<b>35,000.0</b>	<b>38,812.0</b>
143 Grants and Transfers to Public Authorities	31,601.6	35,000.0	38,812.0
<b>TOTAL</b>	<b>31,601.6</b>	<b>35,000.0</b>	<b>38,812.0</b>

**MAIN PROGRAM: LAW COURTS AND JUDICIAL OPERATIONS****PROGRAM: LOWER AND HIGH COURTS ADMINISTRATION****Program Objectives:**

To exercise judicial functions independent of Government administration within the framework of the Constitution and the laws of the Country.

**Program Description:**

To hear and adjudicate upon all civil disputes and criminal prosecutions including cases which involve the interpretation, implementation and upholding of the Constitution and the fundamental rights and freedoms guaranteed thereunder. To hear and adjudicate upon appeals from Lower Courts and deal with matters referred for decision by the Attorney-General under the Constitution and with such other matters as may be authorised by Act of Parliament.

**ACTIVITY ADMIN OF VILLAGE, DISTRICT, NATIONAL & SUPREME COURTS (223-1704-1-101)****A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2005	2006	2007
143 Grants and Transfers to Public Authorities	31,601.6	35,000.0	38,812.0
<b>TOTAL</b>	<b>31,601.6</b>	<b>35,000.0</b>	<b>38,812.0</b>

**B. Other Data in 2007**

- 1 Staffing: 515 - Secretary: 1, Chief Justice: 1, Deputy Chief Justice: 1, Justice 24, - Administrative Support Staff: 488
- 2 Vehicles:24, Maintained by the Judicial Services.
- 3 Performance Indicators/Targets: To provide core functions of the Judicial system in providing Judicial services promptly, effectively and efficiently which will provide justice for the benefit of the people in Papua New Guinea.