

Budget Summary - Provincial Government Grants
(in Thousands of Kina)

Entity	Actual 2005	Revised Est 2006	Budget Est 2007	Personnel	Other	Capital/ Amortisation
Provincial Government Grants - Total	797,752	958,271	904,809	611,984	243,645	49,182
Recurrent	678,306	763,221	747,316	609,727	137,590	0
Development	119,446	195,050	157,493	2,257	106,055	49,182
571 Fly River Provincial Government	31,968	47,888	49,524	30,413	19,112	0
Recurrent	28,568	36,888	35,104	30,413	4,692	0
Development	3,400	11,000	14,420	0	14,420	0
572 Gulf Provincial Government	27,222	29,918	25,733	16,397	9,335	0
Recurrent	17,772	22,168	20,183	16,397	3,785	0
Development	9,450	7,750	5,550	0	5,550	0
573 Central Provincial Government	31,296	44,001	39,758	33,211	6,547	0
Recurrent	27,186	39,751	37,808	33,211	4,597	0
Development	4,110	4,250	1,950	0	1,950	0
574 National Capital District	3,626	3,803	3,955	95	3,861	0
Recurrent	2,626	2,803	2,955	95	2,861	0
Development	1,000	1,000	1,000	0	1,000	0
575 Milne Bay Provincial Government	32,666	48,318	38,880	32,526	6,354	0
Recurrent	31,116	43,099	37,630	32,526	5,104	0
Development	1,550	5,219	1,250	0	1,250	0
576 Oro Provincial Government	20,412	24,432	23,427	18,776	4,651	0
Recurrent	19,662	23,682	22,677	18,776	3,901	0
Development	750	750	750	0	750	0
577 Southern Highlands Provincial Government	79,741	78,547	72,230	46,869	25,362	0
Recurrent	54,091	61,597	58,280	46,869	11,412	0
Development	25,650	16,950	13,950	0	13,950	0
578 Enga Provincial Government	44,272	48,851	47,216	33,929	13,287	0
Recurrent	37,572	40,412	39,971	33,929	6,042	0
Development	6,700	8,439	7,245	0	7,245	0
579 Western Highlands Provincial Government	49,748	53,594	51,128	38,312	12,816	0
Recurrent	47,748	51,594	48,979	38,312	10,667	0
Development	2,000	2,000	2,149	0	2,149	0
580 Simbu Provincial Government	38,638	42,211	39,564	31,875	7,690	0
Recurrent	36,888	40,461	37,814	31,875	5,940	0
Development	1,750	1,750	1,750	0	1,750	0
581 Eastern Highlands Provincial Government	50,347	57,627	51,025	38,050	12,976	0
Recurrent	47,897	55,377	47,775	38,050	9,726	0

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Development	2,450	2,250	3,250	0	3,250	0
582 Morobe Provincial Government	62,562	83,075	78,820	58,485	14,472	5,862
Recurrent	59,212	69,777	70,458	58,485	11,972	0
Development	3,350	13,298	8,362	0	2,500	5,862
583 Madang Provincial Government	43,109	42,615	41,838	31,717	10,121	0
Recurrent	41,359	40,865	40,088	31,717	8,371	0
Development	1,750	1,750	1,750	0	1,750	0
584 East Sepik Provincial Government	47,340	59,520	54,953	33,135	16,632	5,186
Recurrent	42,090	42,290	40,971	32,978	7,993	0
Development	5,250	17,230	13,982	157	8,639	5,186
585 Sandaun Provincial Government	29,353	34,733	34,820	27,564	5,755	1,500
Recurrent	27,603	32,483	32,070	27,564	4,505	0
Development	1,750	2,250	2,750	0	1,250	1,500
586 Manus Provincial Government	16,073	16,456	15,249	13,156	2,092	0
Recurrent	13,908	15,956	14,749	13,156	1,592	0
Development	2,165	500	500	0	500	0
587 New Ireland Provincial Government	33,200	38,295	32,698	22,260	10,438	0
Recurrent	24,350	27,545	25,248	22,260	2,988	0
Development	8,850	10,750	7,450	0	7,450	0
588 East New Britain Provincial Government	61,462	79,053	69,421	44,146	8,319	16,956
Recurrent	40,394	41,165	48,215	42,046	6,169	0
Development	21,068	37,888	21,206	2,100	2,150	16,956
589 West New Britain Provincial Government	33,751	35,269	36,382	27,358	9,024	0
Recurrent	33,001	34,519	35,632	27,358	8,274	0
Development	750	750	750	0	750	0
590 Bougainville Provincial Government	60,966	90,065	98,190	33,710	44,802	19,678
Recurrent	45,263	40,789	50,710	33,710	17,000	0
Development	15,703	49,276	47,480	0	27,802	19,678