

Table 1
Economic Classification of Development Expenditure
(in Millions of Kina)

Expenditure Items		Actual	Appropriation	
		2005	2006	2007
CURRENT EXPENDITURE		554.8	892.4	824.6
Personal Emoluments		.8	2.3	3.6
111	Salaries and Allowances	0.3	1.3	0.6
112	Wages	0.5	1.0	2.0
113	Overtime			0.5
114	Leave Fares			0.5
116	Contract Officers Education Benefits			
Goods and Other Services		365.4	663.6	562.2
121	Travel and Subsistence Expenses	4.4	3.4	3.6
122	Utilities	0.7	0.8	0.4
123	Office Materials and Supplies	0.8	2.0	0.6
124	Operational Materials and Supplies	2.8	2.3	1.9
125	Transport and Fuel	1.7	0.9	0.9
126	Administrative Consultancy Fees	60.4	106.0	52.7
127	Rental of Property	1.0	0.4	0.3
128	Routine Maintenance Expenses	1.5	0.6	0.5
135	Other Operational Expenses	60.9	41.9	119.3
136	Training	56.0	149.7	41.2
139	Other Donor Category	175.2	355.6	340.8
Current Transfers		188.6	226.5	258.8
141	Retirement Benefits, Pensions, Gratuities and Retrenchment			
142	Membership Fees and Contributions		0.1	
143	Grants and Transfers to Public Authorities	188.3	226.0	257.9
144	Grants to Individuals and Non-Profit Organisations	0.3	0.1	0.6
145	Grants and Subsidies to Public & Departmental Enterprises		0.3	0.3

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	CAPITAL EXPENDITURE	396.9	786.6	811.8
	Acquisition of Existing Assets	4.4		2.5
213	Acquisition of Lands (DOW)	4.4		2.5
	Capital Formation	392.5	786.6	809.3
221	Office Furniture and Equipment	1.9	1.8	0.6
222	Purchase of Vehicles	0.4	0.2	0.4
223	Feasibility Studies, Project Preparations and Design	11.9	9.9	4.5
224	Plant, Equipment and Machinery	2.9	2.0	1.0
225	Construction, Renovation and Improvement	55.9	157.6	121.7
227	Design (DOW)	0.1	0.5	0.1
228	Construction, Renovation and Improvement (DOW)	178.7	317.1	235.8
229	Substantial and Specific Maintenance (DOW)		17.8	17.8
239	Donor Procurement Category	140.7	279.7	427.4
	Capital Transfers			
242	Capital Transfers to Government Agencies			
	TOTAL	951.7	1,679.0	1,636.4