

Budget Summary - Total Appropriation

Entity	Actual 2005	Revised Est 2006	Budget Est 2007	Personnel	Other Current	Capital/ Amortisation
Total Appropriation	6,016,120	6,852,706	7,253,254	1,458,910	2,705,718	3,088,633
Recurrent	5,061,941	4,752,544	5,616,670	1,455,253	1,884,604	2,276,819
Development	954,179	2,100,162	1,636,584	3,657	821,114	811,814
National Departments	4,914,035	5,437,049	5,913,316	838,796	2,197,173	2,877,349
Recurrent	4,176,959	3,758,951	4,647,736	837,478	1,534,587	2,275,674
Development	737,076	1,678,098	1,265,580	1,318	662,586	601,675
Statutory Authorities	304,333	457,386	435,131	8,130	264,900	162,102
Recurrent	206,676	230,372	221,619	8,048	212,426	1,145
Development	97,657	227,014	213,512	82	52,474	160,957
Provincial Government Grants	797,752	958,271	904,809	611,984	243,645	49,182
Recurrent	678,306	763,221	747,316	609,727	137,590	0
Development	119,446	195,050	157,493	2,257	106,055	49,182