

Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2005	2006	2007
MAIN PROGRAM	STATISTICAL SERVICES		1,400.0	3,852.6
PROGRAM	STATISTICAL OPERATIONS AND PROCEDURES		1,400.0	3,852.6
PROJECT	Demographic And Health Survey		1,400.0	3,852.6
GRAND TOTAL			1,400.0	3,852.6

Summary of Expenditure by Items (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2005	2006	2007
CURRENT EXPENDITURE		1,400.0	2,000.0
Goods and Other Services		1,400.0	2,000.0
135 Other Operational Expenses		1,400.0	2,000.0
CAPITAL EXPENDITURE			1,852.6
Capital Formation			1,852.6
239 Donor Procurement Category			1,852.6
TOTAL		1,400.0	3,852.6

MAIN PROGRAM: STATISTICAL SERVICES**PROGRAM: STATISTICAL OPERATIONS AND PROCEDURES****Program Objectives:**

Maintain a core range of balance, timely and relevant population, social and economic statistics; Ensure the quality of statistical output; Extend and improve the range and quality of population, social and economic statistics; maintain statistical standards, classifications and frameworks for statistical programs and activities

Program Description:

Economic Statistics are collected and compiled through the following activity branches: National Accounts Statistics - Business Statistics Household Economic Statistics and International Trade Statistics. This program consists of two activities, the expenditures and other data of which are as follows;

PROJECT DEMOGRAPHIC AND HEALTH SURVEY (204-1202-2-206)**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2005	2006	2007
135 Other Operational Expenses		1,400.0	2,000.0
239 Donor Procurement Category			1,852.6
TOTAL		1,400.0	3,852.6

B. Other Data in 2007

- 1 Revenue: Non-cash warrants for NZ funded Item: Item 239: K1,852,600. GoPNG funded Item 135- K2,000,000.