

506

NATIONAL TRAINING COUNCIL

506

Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2005	2006	2007
MAIN PROGRAM	LABOUR EMPLOYMENT AND INDUSTRIAL	28,508.1	47,260.2	42,830.9
	RELATIONS SERVICES			
PROGRAM	NATIONAL TRAINING POLICY ON SKILLS & STA	28,508.1	47,260.2	42,830.9
	NDARDS			
PROJECT	Nz Tertiary Study Awards		2,230.2	2,408.4
PROJECT	Australian Development Scholarships		28,440.0	33,435.4
PROJECT	Png/Australia Targeted Training Facility (Pattaf)	28,508.1	16,590.0	6,687.1
PROJECT	Possps (Occupational Skills & Standards)			300.0
	GRAND TOTAL	28,508.1	47,260.2	42,830.9

Summary of Expenditure by Items (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2005	2006	2007
CURRENT EXPENDITURE	28,508.1	47,260.2	300.0
Goods and Other Services	28,508.1	47,260.2	300.0
135 Other Operational Expenses			300.0
136 Training	28,508.1	47,260.2	
CAPITAL EXPENDITURE			42,530.9
Capital Formation			42,530.9
239 Donor Procurement Category			42,530.9
TOTAL	28,508.1	47,260.2	42,830.9

506	NATIONAL TRAINING COUNCIL	506
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MAIN PROGRAM LABOUR EMPLOYMENT AND INDUSTRIAL RELATIONS SERVICES

PROGRAM NATIONAL TRAINING POLICY ON SKILLS & STANDARDS

Program Objectives:

To supervise, manage, implement and operationalize the National Training Policy and Council Act. To certify and monitor training institutions, programmes and courses; to set policies, guidelines, procedures and advice on training.

Program Description:

Implementing of the Government policy directions contained in the National Training Policy and the statutory mandate and requirements of the National Training Council Act. Both the Policy and Legislation direct that: pre-service and in-service training be properly and efficiently co-ordinated, planned and managed: training is appropriate and relevant, cost-efficient and skills are sustainable: training resources are co-ordinated.

A. Expenditure in 2007 (in Thousands of Kina)

Code	Description	Actual		
		2005	2006	2007
3905-2-204-136	Nz Tertiary Study Awards		2,230.2	
3905-2-204-239	Nz Tertiary Study Awards			2,408.4
3905-2-206-136	Australian Development Scholarships		28,440.0	
3905-2-206-239	Australian Development Scholarships			33,435.4
3905-2-208-136	Png/Australia Targeted Training Facility (Pattaf)	28,508.1	16,590.0	
3905-2-208-239	Png/Australia Targeted Training Facility (Pattaf)			6,687.1
3905-2-214-135	Possip (Occupational Skills & Standards)			300.0
	TOTAL	28,508.1	47,260.2	42,830.9

B. Other Data in 2007

- 1) Revenue: This project is fully funded by the NZAID through non-cash item 239-K2,408,400.00.
- 2) Performance Indicators/Targets: Increased access to further professional training for Papua New Guineans.
- 1) Performance Indicators/Targets: Providing targeted Short Term Training (STT) and ADS to increase impact of training of Human Resource Development Cooperation Program (DCP) in line with GoPNG Priorities.
- 2) Revenue: AUSAID is currently providing full financial and technical support to the project at the cost of K33,435,400.00 through non-cash item 239.
- 1) Performance Indicators/Targets: Increased access to further professional training for Papua New Guineans.
- 2) Revenue: AusAID is currently funding the project at the cost of K33,435,400.00 through Item 239.
- 1) Performance Indicators/Targets: Increased effectiveness and productivity by new standards and expand capacity for Trade Testing whilst recognising standards set by industries/occupations.
- 2) Revenue: This project is fully funded by Government of Papua New Guinea through cash item 135-K300,000.00 for fiscal year 2007.