

514

UNIVERSITY OF GOROKA

514

Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2005	2006	2007
MAIN PROGRAM	TERTIARY EDUCATION	400.0	1,000.0	5,000.0
PROGRAM	UNIVERSITY OF GOROKA	400.0	1,000.0	5,000.0
PROJECT	Uog Dormitory Construction	200.0	1,000.0	5,000.0
PROJECT	Improvement Of Equipment For Uog	200.0		
GRAND TOTAL		400.0	1,000.0	5,000.0

Summary of Expenditure by Items (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2005	2006	2007
CURRENT EXPENDITURE	200.0		5,000.0
Goods and Other Services	200.0		5,000.0
135 Other Operational Expenses	200.0		5,000.0
CAPITAL EXPENDITURE	200.0	1,000.0	
Capital Formation	200.0	1,000.0	
225 Construction, Renovation and Improvement	200.0	1,000.0	
TOTAL	400.0	1,000.0	5,000.0

MAIN PROGRAM TERTIARY EDUCATION
PROGRAM UNIVERSITY OF GOROKA

Program Objectives:

To provide educated manpower to preserve, advance, disseminate and apply knowledge for the benefit of its staff and students and to improve the standard of teachers for secondary education. It will promote the uniqueness of Papua New Guinea and the South Pacific cultural heritage, including languages, the arts, the beliefs and practises and the natural environment.

Program Description:

The above objectives shall be manifested in the areas of teaching, learning, and research in undergraduate and postgraduate programs initially in the field of language, Mathematics, Social Science, Expressive Arts, Health, Education, Design & Technology, Home Arts, Agriculture, Technical and Recreation. Complementary and support services such as Library, Student Health and Recreation, Catering and other services also provided. The University will develop programs in other appropriate fields. Goroka University will strive for excellence in innovation in all its teaching and research programs. The activities along with detailed expenditure will be determined by the University Authorities.

A. Expenditure in 2007 (in Thousands of Kina)

Code	Description	Actual	Appropriation	
		2005	2006	2007
2102-1-203-135	Uog Dormitory Construction			5,000.0
2102-1-203-225	Uog Dormitory Construction	200.0	1,000.0	
2102-1-204-135	Improvement Of Equipment For Uog	200.0		
	TOTAL	400.0	1,000.0	5,000.0

B. Other Data in 2007

1) Revenue: GoPNG is funding the project through cash Item 135 - K5,000,000.

2) Performance Indicators/Targets: Improvement in the Teacher Education Program of UOG.