

531	SMALL BUSINESS DEVELOPMENT CORPORATION	531
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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2005	2006	2007
MAIN PROGRAM	COMMERCIAL SERVICES	900.0	1,933.8	890.1
PROGRAM	SMALL BUSINESS DEVELOPMENT SERVICES	900.0	1,933.8	890.1
PROJECT	Start Your Business/Improve Your Busines	270.0	933.8	390.1
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PROJECT	Sme Development	630.0	1,000.0	500.0
GRAND TOTAL		900.0	1,933.8	890.1

Summary of Expenditure by Items (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2005	2006	2007
CURRENT EXPENDITURE	900.0	1,933.8	890.1
Goods and Other Services	370.0	1,183.8	390.1
121 Travel and Subsistence Expenses	140.0		
123 Office Materials and Supplies	15.0		
124 Operational Materials and Supplies	30.0		
125 Transport and Fuel	15.0		
126 Administrative Consultancy Fees	50.0	933.8	
127 Rental of Property	16.0		
128 Routine Maintenance Expenses	24.0		
135 Other Operational Expenses	80.0	250.0	
136 Training			390.1
Current Transfers	530.0	750.0	500.0
143 Grants and Transfers to Public Authorities	530.0	700.0	500.0
144 Grants to Individuals and Non-Profit Organisations		50.0	
TOTAL	900.0	1,933.8	890.1

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MAIN PROGRAM COMMERCIAL SERVICES**PROGRAM SMALL BUSINESS DEVELOPMENT SERVICES****Program Objectives:**

To encourage, support and promote the development and viability of small business activities, in recognition of their contribution to income distribution and employment opportunities.

Program Description:

To provide advisory, technical and training assistance to the provincial business development authorities who provide assistance to the small business sector in the form of general awareness advice and facilitating government, business and financial institutions contacts in the provinces. This programme consists of one activity, the expenditure and other data of which are as follows:

A. Expenditure in 2007 (in Thousands of Kina)

Code	Description	Actual	Appropriation	
		2005	2006	2007
3901-1-202-121	Start Your Business/Improve Your Business	70.0		
3901-1-202-123	Start Your Business/Improve Your Business	15.0		
3901-1-202-124	Start Your Business/Improve Your Business	30.0		
3901-1-202-125	Start Your Business/Improve Your Business	15.0		
3901-1-202-126	Start Your Business/Improve Your Business		933.8	
3901-1-202-127	Start Your Business/Improve Your Business	16.0		
3901-1-202-128	Start Your Business/Improve Your Business	24.0		
3901-1-202-136	Start Your Business/Improve Your Business			390.1
3901-1-202-143	Start Your Business/Improve Your Business	100.0		
3901-1-207-121	Sme Development	70.0		
3901-1-207-126	Sme Development	50.0		
3901-1-207-135	Sme Development	80.0	250.0	
3901-1-207-143	Sme Development	430.0	700.0	500.0
3901-1-207-144	Sme Development		50.0	
	TOTAL	900.0	1,933.8	890.1

B. Other Data in 2007

1) Revenue: 1. SIYB Project is fully funded by AusAID through non cash item 136.

2) Performance Indicators/Targets: The Performance Indicators for SIYB include: Training and consultancy.

1) Revenue: The SME Development Project is fully funded by GoPNG.

2) Performance Indicators/Targets: The SME Development Project has successfully established SBDC Guarantee Scheme with RDB, and lending has already commenced.

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PROGRAM SMALL BUSINESS DEVELOPMENT SERVICES