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PNG COCOA BOARD

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## Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2005	2006	2007
MAIN PROGRAM	AGRICULTURE AND LIVESTOCK SERVICES		81.0	35.5
PROGRAM	AGRICULTURE EXTENSION AND PROMOTION SERVICES		81.0	35.5
PROJECT	Cocoa Stabex		81.0	35.5
GRAND TOTAL			81.0	35.5

## Summary of Expenditure by Items (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2005	2006	2007
<b>CURRENT EXPENDITURE</b>		81.0	35.5
<b>Goods and Other Services</b>		81.0	35.5
136 Training		81.0	
139 Other Donor Category			35.5
<b>TOTAL</b>		81.0	35.5

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**MAIN PROGRAM AGRICULTURE AND LIVESTOCK SERVICES**

**PROGRAM AGRICULTURE EXTENSION AND PROMOTION SERVICES**

**Program Objectives:**

To regulate the operations of the Cocoa industry in terms of issuing of licences and quality control and securing new markets for PNG Cocoa.

**Program Description:**

To monitor and ensure compliance with standards and regulations of the cocoa industry, quality control and promotion of PNG cocoa overseas. To monitor cocoa prices and disseminate information to cocoa growers. To liaise closely with Cocoa and Coconut Research Institute (CCRI) on ongoing research into cocoa quality control and disease control as well as Cocoa Coconut Extension Agency on extension services regarding cocoa. This program consists of one activity, the expenditure and other data of which are as follows;

**A. Expenditure in 2007 (in Thousands of Kina)**

Code	Description	Actual	Appropriation	
		2005	2006	2007
3101-1-202-136	Cocoa Stabex		81.0	
3101-1-202-139	Cocoa Stabex			35.5
	<b>TOTAL</b>		<b>81.0</b>	<b>35.5</b>

**B. Other Data in 2007**

- 1 ) Revenue: The project is fully funded under EU Grant through Item 139.
- 2 ) Performance Indicators/Targets: Active promotional activities and market research in support of the Cocoa Industry in PNG.