

506

NATIONAL TRAINING COUNCIL

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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2005	2006	2007
MAIN PROGRAM	LABOUR EMPLOYMENT AND INDUSTRIAL	703.7	720.0	2,227.2
	RELATIONS SERVICES			
PROGRAM	NATIONAL TRAINING POLICY ON SKILLS	703.7	720.0	2,227.2
ACTIVITY	National Training Council	703.7	720.0	2,227.2
GRAND TOTAL		703.7	720.0	2,227.2

Summary of Expenditure by Items (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2005	2006	2007
CURRENT EXPENDITURE	618.7	720.0	2,227.2
Current Transfers	618.7	720.0	2,227.2
143 Grants and Transfers to Public Authorities	618.7	720.0	2,227.2
CAPITAL EXPENDITURE	85.0		
Capital Transfers	85.0		
242 Capital Transfers to Government Agencies	85.0		
TOTAL	703.7	720.0	2,227.2

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MAIN PROGRAM LABOUR EMPLOYMENT AND INDUSTRIAL RELATIONS SERVICES

PROGRAM NATIONAL TRAINING POLICY ON SKILLS

Program Objectives:

To supervise, manage, implement and operationalize the National Training Policy and Council Act. To certify and monitor training institutions, programmes and courses; to set policies, guidelines, procedures and advice on training.

Program Description:

Implementing of the Government policy directions contained in the National Training Policy and the statutory mandate and requirements of the National Training Council Act. Both the Policy and Legislation direct that: pre-service and in-service training be properly and efficiently co-ordinated, planned and managed: training is appropriate and relevant, cost-efficient and skills are sustainable: training resources are coordinated. This program consists of one activity, the expenditures and other data of which are as follows:

A. Expenditure in 2007 (in Thousands of Kina)

Code	Description	Actual	Appropriation	
		2005	2006	2007
3905-1-101-143	National Training Council	618.7	720.0	2,227.2
3905-1-101-242	National Training Council	85.0		
	TOTAL	703.7	720.0	2,227.2

B. Other Data in 2007

1) Staffing: 14 - Director:1- Assistant Directors:3 - Finance Manager : 1 Senior Co-ordinators:2 - Co-ordinators:5 - Administrative-2.

2) Vehicles: 2

3) Performance Indicators/Targets: Implementing and monitoring of the National Training Policy;Develop and review the National Training Plan and priorities;Screening and Accreditation of Private Training Institutions and Developing appropriate training policies.