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NATIONAL GAMING CONTROL BOARD

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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2005	2006	2007
MAIN PROGRAM	PUBLIC FINANCE MANAGEMENT	3,854.0	3,385.3	3,699.2
PROGRAM	GENERAL COLLECTION OF GAMING REVENUE AND	3,854.0	3,385.3	3,699.2
	ADMINISTRATION			
ACTIVITY	National Gaming Control Board	3,854.0	3,385.3	3,699.2
GRAND TOTAL		3,854.0	3,385.3	3,699.2

Summary of Expenditure by Items (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2005	2006	2007
CURRENT EXPENDITURE	3,774.0	3,385.3	3,699.2
Current Transfers	3,774.0	3,385.3	3,699.2
143 Grants and Transfers to Public Authorities	3,774.0	3,385.3	3,699.2
CAPITAL EXPENDITURE	80.0		
Capital Transfers	80.0		
242 Capital Transfers to Government Agencies	80.0		
TOTAL	3,854.0	3,385.3	3,699.2

MAIN PROGRAM PUBLIC FINANCE MANAGEMENT**PROGRAM GENERAL COLLECTION OF GAMING REVENUE AND ADMINISTRATION****Program Objectives:**

To regulate and monitor the gaming industry in the country under the Gaming Act and ensure proper gaming taxes are collected.

Program Description:

Administration of general collection of gaming revenue. This program consists of activities, the expenditures and other data of which are as follows:

A. Expenditure in 2007 (in Thousands of Kina)

Code	Description	Actual	Appropriation	
		2005	2006	2007
1203-1-101-143	National Gaming Control Board	3,774.0	3,385.3	3,699.2
1203-1-101-242	National Gaming Control Board	80.0		
	TOTAL	3,854.0	3,385.3	3,699.2

B. Other Data in 2007

- 1) Staffing 19-1 Chairman:4 Board Members:1 Registrar:1 Deputy Registrar 1 Mgr.
Finance & Admin:1 Chief Inspector:3 Snr. Inspectors:1 Execut. Secretary:1 Steno
Secretary:1 Accountant:1 Admin & Personnel Officer: 1 Clerk Driver:1 Clerk Office
Assistant
- 2) Casuals/Labours Nil
- 3) Vehicles 7
- 4) Performance Indicators/Targets To ensure that proper gaming taxes are collected in
accordance with the Gaming Act