

Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2005	2006	2007
MAIN PROGRAM	TERTIARY EDUCATION	29,116.4	28,578.8	29,000.0
PROGRAM	SCIENCE AND TECHNOLOGY EDUCATION	27,527.2	26,868.8	27,217.6
ACTIVITY	General Transfers	27,527.2	26,868.8	26,166.9
ACTIVITY	Estates And Services			1,050.7
PROGRAM	FORESTRY PRACTICE-ORIENTED EDUCATION	1,589.2	1,710.0	1,782.4
ACTIVITY	General Transfers For Forestry Education	1,589.2	1,710.0	1,757.0
ACTIVITY	Png Forestry College			25.4
GRAND TOTAL		29,116.4	28,578.8	29,000.0

Summary of Expenditure by Items (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2005	2006	2007
CURRENT EXPENDITURE	29,116.4	28,578.8	29,000.0
Personal Emoluments			1,076.1
112 Wages			1,076.1
Current Transfers	29,116.4	28,578.8	27,923.9
143 Grants and Transfers to Public Authorities	29,116.4	28,578.8	27,923.9
TOTAL	29,116.4	28,578.8	29,000.0

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MAIN PROGRAM TERTIARY EDUCATION**PROGRAM SCIENCE AND TECHNOLOGY EDUCATION****Program Objectives:**

The University key function is to produce human resources of competitive training and skills that will contribute to the management of the nation's industrial and technological progress. The University of Technology aims to provide graduates who are capable of using their skills to the improved wellbeing of their community and the nation.

Program Description:

The University of Technology was established in the 1970s to provide training and research in the technical fields of engineering, computing, commerce and business administration, management, land admin Agriculture, Forestry, Applied Chemistry, Food Technology. More the recently Mining Engineering and Mineral technology has become an important field of training due to the country's extractive minings and petroluem resources. Since the University first graduates a large number hold key positions in government and private sector. The University's Council which govern the University determine the teaching and research priorities the funding of these activities support the Government's human development priority. The other areas of activities that assist the longterm training of Papua New Guineans in technical and scientific fields.

A. Expenditure in 2007 (in Thousands of Kina)

Code	Description	Actual		
		2005	2006	2007
2102-1-101-143	Current Transfers	27,527.2	26,868.8	26,166.9
2102-1-115-112	Estates And Services			1,050.7
	TOTAL	27,527.2	26,868.8	27,217.6

B. Other Data in 2007

1) Staffing: 488

2) Casuals: 185. Maitained by the University.

3) Revenue Collection: Retained by the University and spent according to the University's budget.

4) Performance Indicators/Targets: It is the University's aim to produce very high quality graduates for nation building.

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PROGRAM FORESTRY PRACTICE-ORIENTED EDUCATION

Program Objectives:

To develop skills, knowledge and technical understanding of the national officers engaged in the Forest administration both at policy and operational levels; and to fulfill trained manpower requirements for utilization of forest resources.

Program Description:

The provision of reasonably staffed and equipped training centres (PNG Forest College) in Bulolo and this (Timber training college) in Lae train full-time participants in the field of forest regulation utilization and management techniques; and conduction in-service training programs for both public and private sector participants. This program consist of two activities with the following financial and operational data. There is one project under the program and other data are as follows:

A. Expenditure in 2007 (in Thousands of Kina)

Code	Description	Actual	Appropriation	
		2005	2006	2007
2102-4-100-143	General Transfers For Forestry Education	1,589.2	1,710.0	1,757.0
2102-4-110-112	Png Forestry College			25.4
	TOTAL	1,589.2	1,710.0	1,782.4

B. Other Data in 2007

1) Staffing: 89

2) Casuals: 5

3) Vehicles: 1 - Maintain by the College.

4) Performance Indicators/Indicators: Unitech through Timber Forestry College aims to equip as many students to be knowledgeable of how to better utilize the forest resources.