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| 522 | CONSTITUTIONAL AND LAW REFORM COMMISSION | 522 |
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Summary of Expenditure by Program Structure (in Thousands of Kina)

| | Description | Actual | Appropriation | |
|--------------|---|--------|---------------|---------|
| | | 2005 | 2006 | 2007 |
| MAIN PROGRAM | LEGAL SYSTEM MANAGEMENT AND REPRESENTATION | | 1,700.0 | 1,717.0 |
| PROGRAM | ADMINISTRATION & IMPROVEMENT OF LAWS AND THE LEGAL SYSTEM | | 1,700.0 | 1,717.0 |
| ACTIVITY | Constitutional & Law Reform Commission | | 1,700.0 | 1,717.0 |
| GRAND TOTAL | | | 1,700.0 | 1,717.0 |

Summary of Expenditure by Items (in Thousands of Kina)

| Expenditure Items | Actual | Appropriation | |
|--|--------|---------------|---------|
| | 2005 | 2006 | 2007 |
| CURRENT EXPENDITURE | | 1,700.0 | 1,717.0 |
| Current Transfers | | 1,700.0 | 1,717.0 |
| 143 Grants and Transfers to Public Authorities | | 1,700.0 | 1,717.0 |
| TOTAL | | 1,700.0 | 1,717.0 |

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MAIN PROGRAM LEGAL SYSTEM MANAGEMENT AND REPRESENTATION

PROGRAM ADMINISTRATION & IMPROVEMENT OF LAWS AND THE LEGAL SYSTEM

Program Objectives:

To provide advice on the reform of the constitution and ordinary laws of Papua New Guinea, in accordance with its established responsibilities.

Program Description:

The provision of advice and information on proposal for the reform or amendment of a law, review the laws of PNG, make recommendations in relation to making of laws, consolidation of laws, repeal of laws and development of new concepts of laws in keeping with and responsive to the changing needs of PNG society. This program consists of one activity, the expenditures and other data of which are as follows:

A. Expenditure in 2007 (in Thousands of Kina)

| Code | Description | Actual | Appropriation | |
|----------------|--|--------|----------------|----------------|
| | | 2005 | 2006 | 2007 |
| 1702-2-101-143 | Constitutional & Law Reform Commission | | 1,700.0 | 1,717.0 |
| | TOTAL | | 1,700.0 | 1,717.0 |

B. Other Data in 2007

1) Staffing: 20. Secretary: 1, Deputy Secretaries: 2, Administration: 17

2) Casuals: 1. Maintained by the Agency.

3) Vehicles: 3. Maintained by the Agency.

4) Performance Indicators/Targets: Provision of Legal Aid and advice to the National Government, Provincial Government, Government Departments or Institutional, Authority and Organisation with proposal for reform or amendment of any branches of constitutional law or any other law.