

531	SMALL BUSINESS DEVELOPMENT CORPORATION	531
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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2005	2006	2007
MAIN PROGRAM	COMMERCIAL SERVICES	2,114.8	2,114.8	2,135.9
PROGRAM	SMALL BUSINESS DEVELOPMENT SERVICES	2,114.8	2,114.8	2,135.9
ACTIVITY	National Business Development Services	2,114.8	2,114.8	2,135.9
GRAND TOTAL		2,114.8	2,114.8	2,135.9

Summary of Expenditure by Items (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2005	2006	2007
CURRENT EXPENDITURE	2,114.8	2,024.8	2,035.9
Current Transfers	2,114.8	2,024.8	2,035.9
143 Grants and Transfers to Public Authorities	2,114.8	2,024.8	2,035.9
CAPITAL EXPENDITURE		90.0	100.0
Capital Transfers		90.0	100.0
242 Capital Transfers to Government Agencies		90.0	100.0
TOTAL	2,114.8	2,114.8	2,135.9

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MAIN PROGRAM COMMERCIAL SERVICES**PROGRAM SMALL BUSINESS DEVELOPMENT SERVICES****Program Objectives:**

To encourage, support and promote the development and viability of small business activities, in recognition of their contribution to income distribution and employment opportunities.

Program Description:

To provide advisory, technical and training assistance to the provincial business development authorities who provide assistance to the small business sector in the form of general awareness advice and facilitating government, business and financial institutions contacts in the provinces. This programme consists of one activity, the expenditure and other data of which are as follows:

A. Expenditure in 2007 (in Thousands of Kina)

Code	Description	Actual	Appropriation	
		2005	2006	2007
3901-1-101-143	National Business Development Services	2,114.8	2,024.8	2,035.9
3901-1-101-242	National Business Development Services		90.0	100.0
	TOTAL	2,114.8	2,114.8	2,135.9

B. Other Data in 2007

1) Staffing: 21 SOS, 4 Casuals & 2 vacancies

2) Footnote: SBDC carries out business support and development to the Small and Medium Enterprises, which are classified as priority programs in terms of the key sectoral expenditure programs identified in the Medium Term Development Strategy 2005-2010 (MTDS)