TABLE 2 - 2008 NATIONAL BUDGET (RECURRENT) - Total Expenditure by Program (in Thousands of Kina)

Division No: Operating Agency:

Section A - Existing Activities

Expenditure Item	Actual Expenditure 2007	Current Appropriation 2008	Budget at Ceiling 2009	Increased/Decreased Funding Sought 2009	Total Budget Request 2009	Comment/Justification for Shift of Funding between Program/Activity
Main Program						
Program						
Activity						
Activity						
Program						
Activity						
Activity						
Activity						
Sub total - Existing Activities	0	0	0	0	0	

Should not exceed the total ceiling

Section B - Proposed New Activities

Expenditure Item (These should be listed in order of priority. Limited funding is available, what is most important?)	New Policy/Activities Proposed 2009	Justification for New Policy/Program and explanation of how it fits the MTDS priorities
Proposed New Main Program		
Proposed New Program		
New Activity		
New Activity		
Proposed New Program		
New Activity		
New Activity		
New Activity		
Sub total - Proposed New Activities	0	

Section C - Total Budget Submission

Expenditure Item	Actual Expenditure 2007	Current Appropriation 2008	Total Budget Request 2009
Sub total - existing policy	0	0	0
Sub total - Proposed New Activities			0
Total Budge Submission	0	0	0