

TABLE 3 - 2009 NATIONAL BUDGET (RECURRENT) - Total Expenditure by Item (in Thousands of Kina)

Division No:

Operating Agency:

Expenditure Item	Actual Expenditure 2007	Current Appropriation 2008	Budget at Ceiling 2009	New Policy/Additional Funding 2009	Total Budget Request 2009	Comment/Justification for Shift of Funding between Program/Activity or Explanation of New Policy
Personnel Expenditure						
111 Salaries and Allowances						
112 Wages						
113 Overtime						
114 Leave Fares						
116 Contract Officers Education Benefits						
141 Retirement Benefits, Pensions Gratuity and Retrenchment						
Goods and Services Expenditure						
Other Expenditure						
121 Travel and Subsistence Expenses						
122 Utilities						
123 Office Materials and Supplies						
124 Operational Materials and Supplies						
125 Transport and Fuel						
126 Administrative Consultancy Fees						
127 Rental of Property						
128 Routine Maintenance Expenses						
135 Other Operational Expenses						
136 Training						
142 Membership Fees & Contributions						
143 Grants & Transfers to Public Authorities						
Capital Expenditure						
(211 - 242) All Capital Line Items by Capital Line Item						
Total						