

**MAIN PROGRAM CULTURAL SERVICES****PROGRAM PROTECTION & DEVELOPMENT OF CULTURAL HERITAGE AND ARTS****Program Objectives:**

To co-ordinate and promote cultural activities; and to develop and maintain a collection of works of arts for the benefit of the community and to increase knowledge and appreciation of art.

**Program Description:**

Provision of advice to the Government on arts and cultural matters, the implementation of appropriate operations to assist the art and cultural development; provision of facilities for public exhibitions and cultural shows; conducting of art-related educational activities and art competition awards and administration of the Raun Raun theatre company and the National Theatre Company. This programme consists of six activities, the expenditures and other data are as follows:

**A. Expenditure in 2008 (in Thousands of Kina)**

Code	Description	Actual		
		2006	2007	2008
2802-1-101-143	Current Transfers	4,367.4	3,008.1	3,038.2
2802-1-103-144	10th Pacific Festival Of Arts			500.0
	<b>TOTAL</b>	<b>4,367.4</b>	<b>3,008.1</b>	<b>3,538.2</b>

**B. Other Data in 2008**

- 1 ) Staffing: 63, Managerial: 1, Technical/Administration Staff: 62, and Casuals-12
- 2 ) Vehicles: 7 - Maintained by the Commission
- 3 ) Performance Indicators/Targets: Staging of the Annual Tumbuan, Regional Festivals and other Cultural Mini Festivals, Continuation of Theatre Production, Research and Documentation of PNG Traditional Cultures, aspects and production of Documentary films with Audio Visual Project, covering cultural activities.
- 4 ) Footnote: - Provision to Districts and Mini Festival Grant of K10,000 each. - Provision of K100,000 to cater for the Office of the Minister for Culture and Tourism. - Provison K0.5 million for the Tent (10th) Festival of Pacific Arts. (AMERICAN SAMOA, 2008).

