

Table 1
Economic Classification of Development Expenditure
(in Millions of Kina)

Expenditure Items		Actual	Appropriation	
		2006	2007	2008
CURRENT EXPENDITURE		381.7	814.9	928.0
Personal Emoluments		1.6	3.6	4.7
111	Salaries and Allowances	0.6	0.6	1.6
112	Wages	1.0	2.0	2.9
113	Overtime		0.5	0.1
114	Leave Fares		0.5	0.1
Goods and Other Services		129.9	562.2	744.8
121	Travel and Subsistence Expenses	3.7	3.6	8.7
122	Utilities	0.8	0.4	0.5
123	Office Materials and Supplies	2.1	0.6	0.9
124	Operational Materials and Supplies	2.3	1.9	3.4
125	Transport and Fuel	1.1	0.9	1.5
126	Administrative Consultancy Fees	17.9	52.7	32.5
127	Rental of Property	0.3	0.3	0.3
128	Routine Maintenance Expenses	0.5	0.5	1.6
129	Routine Maintenance Expenses (DOW)			0.1
135	Other Operational Expenses	94.1	119.3	126.8
136	Training	3.0	41.2	39.7
139	Other Donor Category	4.1	340.8	528.8
Current Transfers		250.2	249.1	178.5
141	Retirement Benefits, Pensions, Gratuities and Retrenchment			0.1
142	Membership Fees and Contributions	0.1		
143	Grants and Transfers to Public Authorities	250.0	248.2	178.4
144	Grants to Individuals and Non-Profit Organisations	0.1	0.6	
145	Grants and Subsidies to Public & Departmental Enterprises		0.3	

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CAPITAL EXPENDITURE		574.1	798.8	959.2
Acquisition of Existing Assets		1.0	2.5	.6
211	Acquisition of Lands, Buildings and Intangible Assets	0.8		0.1
213	Acquisition of Lands (DOW)	0.2	2.5	0.5
Capital Formation		573.1	796.3	958.6
221	Office Furniture and Equipment	2.3	0.6	2.8
222	Purchase of Vehicles	0.5	0.3	0.5
223	Feasibility Studies, Project Preparations and Design	19.8	4.5	3.9
224	Plant, Equipment and Machinery	11.5	1.0	1.0
225	Construction, Renovation and Improvement	215.6	121.7	112.0
226	Substantial and Specific Maintenance			1.0
227	Design (DOW)	0.5	0.1	
228	Construction, Renovation and Improvement (DOW)	287.3	235.8	251.2
229	Substantial and Specific Maintenance (DOW)	35.6	17.8	
239	Donor Procurement Category		414.5	586.2
TOTAL		955.8	1,613.7	1,887.2