

**Table 2**  
**Functional Classification of Development Expenditure**  
(in Millions of Kina)

Expenditure Items		Actual	Appropriation	
		2006	2007	2008
	<b>TOTAL EXPENDITURE</b>	<b>955.5</b>	<b>1,613.5</b>	<b>1,887.3</b>
	<b>GENERAL GOVERNMENTAL AFFAIRS</b>	<b>237.5</b>	<b>439.4</b>	<b>453.8</b>
11	LEGISLATIVE AND EXECUTIVE SERVICES	13.7	15.8	16.9
12	OVERALL PLANNING, FISCAL AND FINANCIAL SERVICES	214.2	359.1	306.7
13	EXTERNAL AFFAIRS			5.0
14	PROVINCIAL GOVERNMENTS COORDINATION AND ADMINISTRATIVE SERVICES	3.5	19.7	63.2
15	GENERAL PERSONNEL SERVICES	2.0	2.0	5.0
16	FUNDAMENTAL AND MULTIDISCIPLINARY RESEARCH		12.1	15.6
17	LAW AND PUBLIC ORDER		20.6	22.6
18	NATIONAL DEFENCE	2.0	3.0	6.0
19	OTHER GENERAL SERVICES	2.1	7.1	12.8
	<b>COMMUNITY AND SOCIAL AFFAIRS</b>	<b>49.4</b>	<b>341.1</b>	<b>482.0</b>
21	EDUCATION SERVICES	10.0	99.4	192.3
22	HEALTH SERVICES	6.3	205.2	237.3
24	HOUSING SERVICES	2.0	1.0	2.0
25	COMMUNITY DEVELOPMENT	10.0	0.2	0.4
26	WATER SUPPLY, SEWERAGE AND SANITARY SERVICES	12.3	11.8	17.9
27	ENVIRONMENT PROTECTION	1.9	1.9	2.2
28	RECREATIONAL, CULTURAL AND COMMUNITY RELATIONS SERVICES	6.9	16.0	29.9
29	OTHER SOCIAL SERVICES		5.6	
	<b>ECONOMIC AFFAIRS</b>	<b>537.0</b>	<b>566.9</b>	<b>688.1</b>
31	AGRICULTURE AND RENEWABLE NATURAL RESOURCES	14.1	42.2	73.6
32	LAND ADMINISTRATION SERVICES	0.5	2.3	3.5
33	ENERGY AND FUEL SERVICES	74.0	32.8	43.1
34	NON FUEL MINERAL RESOURCES ADMINISTRATION	2.8	30.5	50.0
35	CONSTRUCTION REGULATION AND TECHNICAL SERVICES	1.0	1.6	6.9
36	TRANSPORT AND COMMUNICATION	358.8	350.5	409.7
37	ECONOMIC AND INFRASTRUCTURE DEVELOPMENT	34.0	25.5	14.2
39	OTHER ECONOMIC SERVICES	51.8	81.5	87.1
	<b>MULTI-FUNCTIONAL EXPENDITURE</b>	<b>131.6</b>	<b>266.1</b>	<b>263.4</b>
41	GENERAL TRANSFERS TO PROVINCIAL AND LOCAL GOVERNMENTS	84.9	69.4	99.9
42	OTHER MULTI-FUNCTIONAL EXPENDITURE	46.7	196.7	163.5