

Table 3  
Economic and Functional Cross-Classification of Expenditure and Lending Minus Repayments  
(in Millions of Kina)

Function Description	Total Exp. and Lending Minus Repay	Total Exp.	Total Current Exp.	Wages Salaries Allow.	Other Goods & Services	Subsidies to Non- Financial Entities	Members Fees & Contrib	Transfer to Other Level of Governmt	Other Current Exp.	Total Capital Exp.	Aquisitn of Fixed Assets	Purchase of Lands etc.	Capital Transfer to Other Levels of Governmt	Capital Transfer to Non- Profit Orgs.	Lending Minus Repay
11 LEGISLATIVE AND EXECUTIVE SERVICES	16.9	16.9	15.0				15.0			1.9	1.9				
12 OVERALL PLANNING, FISCAL AND FINANCIAL SERVICES	306.7	306.7	120.7	3.6	115.2		1.9			186.0	186.0				
13 EXTERNAL AFFAIRS	5.0	5.0	5.0		5.0										
14 PROVINCIAL GOVERNMENTS COORDINATION AND ADMINISTRATIVE SERVICE	63.2	63.2	63.0		57.5		5.5			0.2	0.2				
15 GENERAL PERSONNEL SERVICES	5.0	5.0	3.9	0.8	3.1					1.1	1.1				
16 FUNDAMENTAL AND MULTIDISCIPLINARY RESEARCH	15.6	15.6	10.0		10.0					5.5	5.5				
17 LAW AND PUBLIC ORDER	22.6	22.6	22.1		22.1					0.5	0.5				
18 NATIONAL DEFENCE	6.0	6.0	0.8		0.8					5.2	5.2				
19 OTHER GENERAL SERVICES	12.8	12.8	0.4		0.4					12.4	12.4				
21 EDUCATION SERVICES	192.3	192.3	179.4		179.4					12.8	12.8				
22 HEALTH SERVICES	237.3	237.3	149.3		149.3					88.0	88.0				
24 HOUSING SERVICES	2.0	2.0								2.0	2.0				
25 COMMUNITY DEVELOPMENT	0.4	0.4	0.4		0.4										
26 WATER SUPPLY, SEWERAGE AND SANITARY SERVICES	17.9	17.9								17.9	17.9				
27 ENVIRONMENT PROTECTION	2.2	2.2	2.1		2.1					0.1	0.1				
28 RECREATIONAL, CULTURAL AND COMMUNITY RELATIONS SERVICES	29.9	29.9	10.8		10.8					19.1	19.1				
29 OTHER SOCIAL SERVICES															
31 AGRICULTURE AND RENEWABLE NATURAL RESOURCES	73.6	73.6	37.5	0.1	30.8		6.6			36.1	36.1				
32 LAND ADMINISTRATION SERVICES	3.5	3.5	2.9		2.9					0.6	0.6				
33 ENERGY AND FUEL SERVICES	43.1	43.1	12.6		1.4		11.2			30.5	30.5				
34 NON FUEL MINERAL RESOURCES ADMINISTRATION	50.0	50.0	14.5		10.2		4.3			35.5	35.5				
35 CONSTRUCTION REGULATION AND TECHNICAL SERVICES	6.9	6.9	0.4		0.4					6.5	6.5				
36 TRANSPORT AND COMMUNICATION	409.7	409.7	38.2		35.2		3.0			371.5	371.0	0.5			
37 ECONOMIC AND INFRASTRUCTURE DEVELOPMENT	14.2	14.2	5.2				5.2			9.0	9.0				
39 OTHER ECONOMIC SERVICES	87.1	87.1	52.2		19.7		32.5			35.0	35.0				
41 GENERAL TRANSFERS TO PROVINCIAL AND LOCAL GOVERNMENTS	99.9	99.9	94.5	0.2	1.0		93.3		0.1	5.4	5.3	0.1			
42 OTHER MULTI-FUNCTIONAL EXPENDITURE	163.5	163.5	87.2		87.2					76.3	76.3				
Total	1,887.3	1,887.3	928.1	4.7	744.9	0.0	178.5	0.0	0.1	959.1	958.5	0.6	0.0	0.0	0.0