

578 Enga Provincial Government

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2008	2009	2010	2011	2012
2483	KANDEP WHEAT PROJECT	1.5	.5	.5	.5		
TOTAL CAPACITY BUILDING PROJECTS		1.5	.5	.5	.5		
TOTAL		1.5	.5	.5	.5		

PIP NUMBER: 2483

PROJECT NAME: KANDEP WHEAT PROJECT

EXECUTING AGENCY: Enga Provincial Government

PROJECT STATUS:

Ongoing project.

PROJECT COMPONENTS:

Project consists of mainly research into the different and suitability of wheat species in the high altitude areas.

PROJECT LOCATION:

Project is located in the Kandep District of Enga Province.

PROJECT JUSTIFICATION:

Project is funded by the Chinese Government under the Chinese Economic Development Cooperation Treaty program with the Government of Papua New Guinea.

PROJECT CAPACITY:

The project is currently being funded by the Chinese Government and is being implemented by a team of Chinese experts together with local staff from the NARI.

PROJECT BENEFICIARIES:

Beneficiaries of this project will be local wheat growing farmers through improved wheat farming and husbandry techniques.

2483 KANDEP WHEAT PROJECT

ESTIMATED TOTAL PROJECT COST 0.0 ESTIMATED DURATION OF THE PROJECT Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST	2006 Actual	2007 Budget	5 Year Total	2008	2009	2010	2011	2012
DIRECT PROJECT COST								
Current Expenditure								
Personal Emoluments								
Goods and Other Services		744.6	1,500.0	500.0	500.0	500.0		
Current Transfers								
Sub-Total		744.6	1,500.0	500.0	500.0	500.0		
Capital Expenditure								
Acquisition of Existing Assets								
Capital Formation								
Capital Transfers								
Sub-Total								
A TOT DIRECT PROJECT COST		744.6	1,500.0	500.0	500.0	500.0		
Technical Assistance								
Project Preparation								
Advisory								
Training								
Equipment								
B TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)		744.6	1,500.0	500.0	500.0	500.0		
FINANCING SOURCES								
IDENTIFIED FINANCING								
Direct Project Financing:								
Government Contributions:								
a) Government Input								
b) Self Generating Revenue								
Loan								
Grant		744.6	1,500.0	500.0	500.0	500.0		
C TOTAL DIRECT FINANCING		744.6	1,500.0	500.0	500.0	500.0		
D Technical Assistance								
TOTAL FINANCING (C+D)		744.6	1,500.0	500.0	500.0	500.0		
FINANCING SOUGHT								
Direct Project Cost (A-C)								
Technical Assistance (B-D)								
TOTAL FINANCING SOUGHT								

CURRENT DONOR INVOLVEMENT

Project is funded by the Chinese Government.

POTENTIAL DONOR INVOLVEMENT

2008 Budget Votes for this PIP are :-

57802409 KANDEP WHEAT PROJECT