

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2008	2009	2010	2011	2012
1614	Wewak Storm Water	13.7	6.7	7.0			
2838	WEWAK STADIUM CONSTR	19.0	5.5	5.5	5.5	2.5	
<b>TOTAL CAPITAL PROJECTS</b>		<b>32.7</b>	<b>12.2</b>	<b>12.5</b>	<b>5.5</b>	<b>2.5</b>	
<b>TOTAL</b>		<b>32.7</b>	<b>12.2</b>	<b>12.5</b>	<b>5.5</b>	<b>2.5</b>	

## 584 East Sepik Provincial Government

## AGENCY SUMMARY OF ALL PROJECTS

## EXPENDITURE PROJECTIONS AND FINANCING REQUIREMENTS (K Millions)

PROJECT COST	2006 Actual	2007	5 Year Total	2008	2009	2010	2011	2012
<b>DIRECT PROJECT COST</b>								
<b>Current Expenditure</b>								
Personal Emoluments		.2	2.2	.2	2.0			
Goods and Other Services		6.7	1.0	1.0				
Current Transfers		1.8	13.8	2.8	2.8	2.8	2.8	2.8
Sub-Total		8.7	17.0	4.0	4.8	2.8	2.8	2.8
<b>Capital Expenditure</b>								
Acquisition of Existing Assets			.1	.1				
Capital Formation		5.0	29.3	10.8	10.5	5.5	2.5	
Capital Transfers								
Sub-Total		5.0	29.4	10.9	10.5	5.5	2.5	
<b>A</b> <b>TOT DIRECT PROJECT COST</b>		13.7	46.4	14.9	15.3	8.3	5.3	2.8
<b>Technical Assistance</b>								
Project Preparation								
Advisory								
Training								
Equipment								
<b>B</b> <b>TOT TECHNICAL ASSISTANCE</b>								
<b>TOTAL PROJECT COST (A+B)</b>		13.7	46.4	14.9	15.3	8.3	5.3	2.8
<b>FINANCING SOURCES</b>								
<b>IDENTIFIED FINANCING</b>								
<b>Direct Project Financing:</b>								
<b>Government Contributions:</b>								
a) Government Input		4.2	19.8	5.3	5.3	3.3	3.3	2.8
b) Self Generating Revenue								
Loan		5.0	9.7	4.7	5.0			
Grant		4.4	17.0	5.0	5.0	5.0	2.0	
<b>C</b> <b>TOTAL DIRECT FINANCING</b>		13.6	46.5	15.0	15.3	8.3	5.3	2.8
<b>D</b> <b>Technical Assistance</b>								
<b>TOTAL FINANCING (C+D)</b>		13.6	46.5	15.0	15.3	8.3	5.3	2.8
<b>FINANCING SOUGHT</b>								
Direct Project Cost (A-C)		.1	-.1	-.1				
Technical Assistance (B-D)								
<b>TOTAL FINANCING SOUGHT</b>		.1	-.1	-.1				

**PIP NUMBER:** 1614

**PROJECT NAME:** WEWAK STORM WATER

**EXECUTING AGENCY:** East Sepik Provincial Government

**PROJECT OBJECTIVES:**

To alleviate the impact of flooding in Wewak Town and raise the efficiency of land availability by constructing flood-tolerant drainage systems.

**PROJECT STATUS:**

Stage I of the project completed in September 2003. Preparations for Phase 2 Loan agreement is in progress.

**PROJECT COMPONENTS:**

Project components are construction of drainage and bridge replacement programs.

**PROJECT LOCATION:**

Project is located in Wewak town in the East Sepik Province.

**PROJECT JUSTIFICATION:**

There is a need to mitigate the impact of flooding in and around the Town area through the construction of proper drainage systems and outlets.

**PROJECT CAPACITY:**

The East Sepik Provincial Government has the capacity to implement and manage the project.

**PROJECT BENEFICIARIES:**

The project will benefit the people of Wewak Town and East Sepik Province as a whole.

**PROJECT SUSTAINABILITY**

The East Sepik Provincial Government through the Wewak Urban Local Level Government will be responsible for the ongoing maintenance of the drainage system after the completion of the project.

## 1614 WEWAK STORM WATER

ESTIMATED TOTAL PROJECT COST 20,000.0 ESTIMATED DURATION OF THE PROJECT 3.0 Years

## EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST	2006 Actual	2007 Budget	5 Year Total	2008	2009	2010	2011	2012
<b>DIRECT PROJECT COST</b>								
<b>Current Expenditure</b>								
Personal Emoluments		157.0	2,210.0	210.0	2,000.0			
Goods and Other Services		2,243.0	990.0	990.0				
Current Transfers			80.0	80.0				
Sub-Total		2,400.0	3,280.0	1,280.0	2,000.0			
<b>Capital Expenditure</b>								
Acquisition of Existing Assets			60.0	60.0				
Capital Formation		5,000.0	10,326.7	5,326.7	5,000.0			
Capital Transfers								
Sub-Total		5,000.0	10,386.7	5,386.7	5,000.0			
<b>A TOT DIRECT PROJECT COST</b>		7,400.0	13,666.7	6,666.7	7,000.0			
<b>Technical Assistance</b>								
Project Preparation								
Advisory								
Training								
Equipment								
<b>B TOT TECHNICAL ASSISTANCE</b>								
<b>TOTAL PROJECT COST (A+B)</b>		7,400.0	13,666.7	6,666.7	7,000.0			
<b>FINANCING SOURCES</b>								
<b>IDENTIFIED FINANCING</b>								
<b>Direct Project Financing:</b>								
<b>Government Contributions:</b>								
a) Government Input		2,400.0	4,000.0	2,000.0	2,000.0			
b) Self Generating Revenue								
Loan		5,000.0	9,666.7	4,666.7	5,000.0			
Grant								
<b>C TOTAL DIRECT FINANCING</b>		7,400.0	13,666.7	6,666.7	7,000.0			
<b>D Technical Assistance</b>								
<b>TOTAL FINANCING (C+D)</b>		7,400.0	13,666.7	6,666.7	7,000.0			
<b>FINANCING SOUGHT</b>								
Direct Project Cost (A-C)								
Technical Assistance (B-D)								
<b>TOTAL FINANCING SOUGHT</b>								

**CURRENT DONOR INVOLVEMENT**

Signing of the Loan pending from the Korean Government (KEXIM) -EDCF.

**POTENTIAL DONOR INVOLVEMENT**

2008 Budget Votes for this PIP are :-

58402404 WEWAK STORM WATER DRAINAGE PROJECT

**PIP NUMBER:** 2838

**PROJECT NAME:** WEWAK STADIUM CONSTRUCTION PHASE 1

**EXECUTING AGENCY:** East Sepik Provincial Government

**PROJECT OBJECTIVIES:**

To ascertain the viability and scope of works for the construction of a new stadium for East Sepik Province.

**PROJECT STATUS:**

A feasibility study was conducted in March 2006 and design reports are expected to be completed by 2007.

**PROJECT COMPONENTS:**

Initial study will only comprise of a feasibility study however should it proved viable then a detail scope will be done to establish the components.

**PROJECT LOCATION:**

Project will be located in Wewak town.

**PROJECT JUSTIFICATION:**

The project is the result of a request from the Government of Papua New Guinea to the Chinese Government for Grant assistance under the Economic and Technical Cooperation agreement between the two governments.

**PROJECT CAPACITY:**

The East Sepik Provincial Government has the resources and organisation to adequately cater for the implementation of this project. A feasibility study was completed in 2006 and the project is now moving into the construction phase.

**PROJECT BENEFICIARIES:**

The project will benefit the people of East Sepik Province through the availability of a sports stadium that will hosts sporting activities as well as other important events.

**PROJECT SUSTAINABILITY**

The National and Provincial Government will be responsible for the recurrent and ongoing expenditure associated with this infrastructural development programme.

## 2838 WEWAK STADIUM CONSTRUCTION PHASE 1

ESTIMATED TOTAL PROJECT COST 0.0 ESTIMATED DURATION OF THE PROJECT Years

## EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST	2006 Actual	2007 Budget	5 Year Total	2008	2009	2010	2011	2012
<b>DIRECT PROJECT COST</b>								
<b>Current Expenditure</b>								
Personal Emoluments								
Goods and Other Services								
Current Transfers								
Sub-Total								
<b>Capital Expenditure</b>								
Acquisition of Existing Assets								
Capital Formation			19,000.0	5,500.0	5,500.0	5,500.0	2,500.0	
Capital Transfers								
Sub-Total			19,000.0	5,500.0	5,500.0	5,500.0	2,500.0	
<b>A TOT DIRECT PROJECT COST</b>			19,000.0	5,500.0	5,500.0	5,500.0	2,500.0	
<b>Technical Assistance</b>								
Project Preparation								
Advisory								
Training								
Equipment								
<b>B TOT TECHNICAL ASSISTANCE</b>								
<b>TOTAL PROJECT COST (A+B)</b>			19,000.0	5,500.0	5,500.0	5,500.0	2,500.0	
<b>FINANCING SOURCES</b>								
<b>IDENTIFIED FINANCING</b>								
<b>Direct Project Financing:</b>								
<b>Government Contributions:</b>								
a) Government Input			2,000.0	500.0	500.0	500.0	500.0	
b) Self Generating Revenue								
Loan								
Grant			17,000.0	5,000.0	5,000.0	5,000.0	2,000.0	
<b>C TOTAL DIRECT FINANCING</b>			19,000.0	5,500.0	5,500.0	5,500.0	2,500.0	
<b>D Technical Assistance</b>								
<b>TOTAL FINANCING (C+D)</b>			19,000.0	5,500.0	5,500.0	5,500.0	2,500.0	
<b>FINANCING SOUGHT</b>								
Direct Project Cost (A-C)								
Technical Assistance (B-D)								
<b>TOTAL FINANCING SOUGHT</b>								

CURRENT DONOR INVOLVEMENT

POTENTIAL DONOR INVOLVEMENT

2008 Budget Votes for this PIP are :-

58402425 WEWAK STADIUM CONSTRUCTION PHASE 1