

TABLE 2
Public Investment Programme - Summary by Sector by Type
2008 - 2012 (in Millions of Kina)

		5 Year	2008	2009	2010	2011	2012
CAPACITY BUILDING	ECONOMIC	295.38	102.43	77.85	67.85	46.25	1.00
	INFRASTRUCTURE	2.67	1.17	.80	.70		
	SOCIAL SERVICES	335.27	187.08	100.33	26.41	13.85	7.60
	ADMINISTRATIVE	1,432.21	367.11	366.18	362.11	331.20	5.60
	PROVINCES	13.67	.67	1.00	5.00	5.00	2.00
	TOTAL	2,079.20	658.46	546.16	462.07	396.30	16.20
CAPITAL INVESTMENT	ECONOMIC	424.71	105.51	103.20	106.70	100.70	8.60
	INFRASTRUCTURE	1,948.23	516.03	418.20	392.30	391.40	230.30
	SOCIAL SERVICES	1,287.21	273.95	313.60	267.46	234.42	197.78
	LAW AND ORDER	24.00	6.00	6.00	6.00	6.00	
	ADMINISTRATIVE	958.85	273.60	273.60	236.67	159.97	15.00
	PROVINCES	15.00	50.57	3.00	3.00	3.00	3.00
	TOTAL	4,658.00	1,178.09	1,117.60	1,012.13	895.49	454.68
	ADMINISTRATIVE	12.00	3.00	3.00	3.00	3.00	
	TOTAL	12.00	3.00	3.00	3.00	3.00	
GRAND TOTAL		6,749.20	1,887.12	1,666.76	1,477.20	1,294.79	470.88