

TABLE 3

Public Investment Programme - Summary by Sector by Agency
2008 - 2012 (in Millions of Kina)

	No of PIPs	5 Year Total	2008	2009	2010	2011	2012
ECONOMIC							
Department of Environment and Conserv.	3	5.50	2.20	1.10	1.10	1.10	
Department of Agriculture and Livestock	5	169.28	25.28	41.00	47.00	56.00	
Department of Lands & Physical Planning	2	4.48	3.48	.50	.50		
Department of Min. Policy & Geohazards	1	3.19	1.19	1.00	1.00		
Department of Petroleum and Energy	8	137.60	40.50	36.20	36.20	24.70	
Department of Commerce and Industry	3	7.26	2.26	2.00	2.00	1.00	
Office of Rural Development	2	113.00	28.25	28.25	28.25	28.25	
Small Business Development Corporation	1	4.00	1.00	1.00	1.00	1.00	
National Institute of Standards	1	.80	.80				
Industrial Centers Development	1	2.00	2.00				
Mineral Resources Authority	9	117.40	48.80	32.30	25.30	11.00	
Cocoa Coconut Institute Ltd	2	5.80	1.30	1.50	1.50	1.50	
National Fisheries Authority	3	18.26	6.26	4.00	4.00	4.00	
Fresh Produce Development Company	2	20.19	5.09	5.00	4.70	4.40	1.00
PNG Coffee Industry Corporation	3	11.30	3.70	3.70	3.00	.90	
PNG National Forest Authority	1	4.00	1.00	1.00	1.00	1.00	
Tourism Promotion Authority	2	7.40	2.40	2.50	2.50		
PNG Oil Palm Industry Corporation	1	33.51	6.01	10.20	7.70	5.50	4.10
National Agriculture Research Institute	4	25.11	19.91	3.30	1.30	.60	
National Agriculture Quarantine and	1	2.00	.50	.50	.50	.50	
Livestock Development Corporation	2	4.00	1.00	1.00	1.00	1.00	
Enga Provincial Government	1	1.50	9.50	.50	.50		
Autonomous Bougainville Government	1	22.50	13.10	4.50	4.50	4.50	4.50
SUB-TOTAL	59	720.08	225.53	181.05	174.55	146.95	9.60
INFRASTRUCTURE							
Information and Communication	1	2.30	.80	.80	.70		
Department of Transport	3	58.54	22.54	9.00	9.00	9.00	9.00
Department of Works and Implementation	61	427.28	375.98	301.60	300.60	298.60	150.50
National Broadcasting Commission	1	9.04	9.04				
National Water and Sewerage Board	1	36.88	17.88	19.00			
National Housing Corporation	1	12.00	2.00	3.00	2.00	3.00	2.00
PNG Power Limited	1	17.00	2.00	3.00	5.00	5.00	2.00
PNG Harbours Board	1	29.00	4.00	5.00	5.00	5.00	10.00
Fly River Provincial Government	1	212.08	67.61	39.70	39.70	41.20	41.20
Central Provincial Government	1	3.60	.60	.80	.80	.70	.70
Southern Highlands Province	1	60.98	10.58	12.60	12.60	12.60	12.60
Morobe Provincial Government	1	17.40	2.40	5.00	5.00	5.00	
East Sepik Provincial Government	1	13.67	6.67	7.00			
East New Britain Provincial Government	1	36.00	9.00	9.00	9.00	9.00	
Autonomous Bougainville Government	1	15.15	3.45	3.50	3.60	2.30	2.30
SUB-TOTAL	221	1,950.92	534.55	600.05	393.00	391.40	230.30
SOCIAL SERVICE							
Department of Education	13	279.37	175.98	91.98	11.41		
Department of Health	16	575.52	159.16	136.30	107.36	93.02	79.68
Department of Community Development.	6	355.36	20.16	97.75	92.50	79.05	65.90
University of Papua New Guinea	4	35.13	3.73	9.50	8.40	7.30	6.20
University of Technology	1	4.50	2.00	1.00	.50	.50	.50
University of Goroka	1	11.50	5.00	3.00	2.00	1.00	.50
University of Vudal	3	10.30	3.70	2.70	1.50	1.30	1.10
Papua New Guinea Sports Commission	1	2.50	.70	.60	.50	.40	.30
National Aids Council Secretariat	3	294.65	76.95	57.90	57.80	56.60	45.40
Institute of Medical Research	2	26.92	5.92	5.70	5.40	5.10	4.80
Sandaun Provincial Government	1	4.20	1.20	1.50	1.50		

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Autonomous Bougainville Government	1	22.53	6.53	6.00	5.00	4.00	1.00
SUB-TOTAL	52	1,622.48	461.03	1,013.98	293.87	248.27	205.38
LAW AND ORDER Department of Defence	1	24.00	6.00	6.00	6.00	6.00	
SUB-TOTAL	1	24.00	6.00	1,019.98	6.00	6.00	
ADMINISTRATIVE National Parliament	1	7.58	1.90	1.90	1.90	1.90	
Department of Prime Minister & NEC	5	19.67	4.92	4.92	4.92	4.92	
National Statistical Office	1	8.00	2.00	2.00	2.00	2.00	
Department of Finance	2	118.01	29.50	29.50	29.50	29.50	
Department of Treasury	2	11.45	2.86	2.86	2.86	2.86	
Department of Foreign Affairs and Trade	1	20.00	5.00	5.00	5.00	5.00	
Department of Personnel Management	4	20.00	5.00	5.00	5.00	5.00	
Department of National Planning & Monitoring	35	1,711.15	462.67	466.55	429.62	352.31	
Electoral Commission	1	49.53	12.38	12.38	12.38	12.38	
Provincial and Local Government Affairs	4	226.01	56.50	56.50	56.50	56.50	
National Training Council	4	136.66	45.98	41.17	37.10	6.80	5.60
Autonomous Bougainville Government	1	75.00	15.00	15.00	15.00	15.00	15.00
SUB-TOTAL	61	2,403.06	643.71	1,662.76	601.78	494.17	20.60
PROVINCES Western Highlands Provincial Government	1	13.67	3.67	1.00	5.00	5.00	2.00
New Ireland Provincial Government	1	15.00	12.63	3.00	3.00	3.00	3.00
SUB-TOTAL	2	28.67	16.30	1,666.76	8.00	8.00	5.00
GRAND TOTAL	197	6,749.21	1,887.12	6,144.58	1,477.20	1,294.79	470.88