

## 2010 National Budget Timetable

Budget Process ID	Budget Process	Lead	Due Date 2009
1	Seek Public Submissions on priorities for the 2010 National Budget	Department of Treasury (Treasury)	<b>26 January</b>
2	Launch - <b>2008 Final Budget Outcome</b>  <i>Agencies can obtain a copy from Treasury or from the Treasury website (www.treasury.gov.pg)</i>	Treasury	<b>31 March</b>
<i>Easter</i>		<i>10-13 April</i>	
3	Deadline for Public Submissions on 2010 National Budget to be provided to Treasury	General Public	<b>30 April</b>
4	Heads of Departments meeting – briefing on Budget implementation and Formulation	Treasury	<b>14 May</b>
5	Launch - <b>2010 Budget Strategy Paper</b>  <i>Agencies can obtain a copy from Treasury or from the Treasury website (www.treasury.gov.pg)</i>	Treasury	<b>29 May</b>
6	<b>2010 National Budget Ceilings Circular</b> issued to National Departments and Agencies (NOT provinces) <sup>1</sup> .  Technical support on preparation of Budget Submissions may be obtained from the Department of Treasury and/or the Department of National Planning & Monitoring (DNPM) – refer to the contact details in this Circular	Treasury / DNPM	<b>29 May</b>
7	<b>2010 National Budget Ceilings Circular</b> issued to Provinces <sup>2</sup>	Treasury / DNPN	<b>12 June</b>
<i>Remembrance Day</i>		<i>23 July</i>	
8	Launch - <b>Mid-Year Economic and Fiscal Outlook</b>  <i>Agencies can obtain a copy from Treasury or from the Treasury website (www.treasury.gov.pg)</i>	Treasury	<b>31 July</b>
9	Treasurer issues the 2010 Provincial Function and Administration Grants Determination	Treasury / NEFC	<b>3 August</b>
10	Agencies to submit <b>2010 Budget Submissions</b> to Treasury (Recurrent Budget) and DNPM (Development Budget)  Treasury and DNPM will clarify any issues with agencies, as required  <b>Note</b> – late submission will not be accepted. Agencies failing to submit 2010 Budget Submissions by the due date will forfeit their opportunity to attend Budget Screening Committee <sup>3</sup>	Agencies	<b>5 August</b>
11	Presentation to the Ministerial Budget Committee (MBC) on fiscal estimates, 2010 Budget Submissions from Agencies and issues raised in the Public Submission process <sup>4</sup>	Treasury / DNPM	<b>14 August</b>

12	MBC to provide formal guidance to Treasury for advice to the Budget Steering Committee (BSC) on the broad parameters for the 2010 National Budget <sup>4</sup>	MBC	<b>21 August</b>
13	Agencies to meet with BSC to discuss 2010 Budget Submissions	BSC / Treasury / DNPM / Agencies	<b>31 August – 18 September</b>
<i>Independence Day</i>		<i>16 September</i>	
14	Central Agencies Coordinating Committee (CACC) Meeting <sup>5</sup>	CACC	<b>28 September – 2 October</b>
15	MBC Meeting <sup>5</sup>	MBC	<b>9 October</b>
16	National Executive Council (NEC) Meeting <sup>5</sup>	NEC	<b>14 October</b>
17	Presentation to the National Economic and Fiscal Commission (NEFC) Chairman by Treasury on the 2009 Budget <sup>6</sup>	Treasury	<b>3 November</b>
18	Plans and Estimates Committee briefed by Treasury on the 2010 Budget <sup>6</sup>	Treasury	<b>5 November</b>
19	<b>2010 National Budget</b> tabled in Parliament <sup>7</sup>	Treasurer and Minister for DNPM	<b>10 November</b>
20	Heads of Departments meeting – briefing on 2010 budget implementation <sup>8</sup>	Treasury	<b>Late November</b>

## Notes:

1. Timing of the distribution of the *2010 National Budget Ceilings Circular* to National Departments and Agencies is subject to approval by the NEC.
2. Timing of the distribution of the *2010 National Budget Ceilings Circular* to Provinces is subject to approval by the NEC.
3. Treasury will provide further advice to agencies prior to 2010 Budget Submissions being due on 5 August 2009.
4. Timing of the presentation to MBC and the MBC meeting to provide formal advice to Treasury are subject to change.
5. Timing of the CACC, MBC and NEC meetings are subject to approval by the NEC.
6. Timing of the presentation to the NEFC Chairman and the briefing to the Plans and Estimates Committee are tentative and will be confirmed closer to the date.
7. Timing of the tabling of the 2010 National Budget in Parliament is subject to approval by the NEC.
8. Timing of the Heads of Department meeting will be confirmed closer to the date.